

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 as Modified by All Transfers	Paid or Charged	Reserved
Housing Inspections	22-195						
Salaries and Wages	22-195-1	3,151.00	3,089.00		3,089.00	3,089.00	-
Other Expenses	22-195-2	150.00	150.00		150.00	-	150.00
Fire Code Inspector (Uniform Fire Code)	25-265						
Salaries and Wages	25-265-1	7,540.00	7,422.00		7,422.00	5,922.00	1,500.00
Other Expenses	25-265-2	2,800.00	3,145.00		3,145.00	2,119.49	1,025.51
PUBLIC WORKS FUNCTION							
Streets and Road Maintenance	26-290						
Other Expenses	26-290-2	18,000.00	17,677.00		19,677.00	17,283.71	2,393.29
SANITATION FUNCTION							
Garbage and Trash Removal	26-305						
Other Expenses	26-305-2	86,034.00	94,034.00		89,234.00	81,619.48	7,614.52
Recycling	26-305						
Other Expenses	26-305-2	31,000.00	34,000.00		34,000.00	27,810.00	6,190.00

