

State of New Jersey Local Government Services

		•			
Year:	2016	Municipal User	Friendly B	udget	
MUNICIPALITY:	1702 Elmer Borough - Co	ounty of Salem			Introduced
Municode:	1702		Filename:	1702_fbi_2016.xls	m
1	Website:	www.elmerboroughnj.com			
	Phone Number:		856.358.4010		
	Mailing Address:		PO Box 882		
			120 S. Main St.		
Email the UFB if no	t using Outlook	Municipality:	Elmer	State: NJ Zip:	08318
	Mayor	•			•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph	Patrick	Stemberger	12/31/2019	mayorstem@ymail.com	
	Chief Administr	ative Officer	_		
Joseph	Patrick	Stemberger		mayorstem@ymail.com	
	Chief Financial	Officer			
Cynthia	Ann	Strang		elmercmfo@netscape.net	
	Municipal Clerk				
Sarah	Doremus	Walker		clerk@elmerboroughnj.com	
	Registered Mun	icipal Accountant	·		
Raymond		Colavita		ray@colavita.net	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Lewis	Morris	Schneider	12/31/2018	lewelmer@aol.com	
Lynda	Laury	Davis	12/31/2016	lyndaldavis@yahoo.com	
Cynthia	Lee	Nolan	12/31/2017	cnmole@aol.com	
Robert	Matthew	Richards	12/31/2017	matt.richards@comcast.net	
Steven	Andrew	Schalick	12/31/2016	s.schalick@yahoo.com	
James	Wilmer	Zee	12/31/2018	jzee@jouleinc.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	tv Tax Levies - ALI	entities levving prope	rty taxes		Current Year 2016 Bud	get .	
2 010 Onterious 1001 110 pcs	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>		<u> </u>
Municipal Purpose Tax	0.571	\$601,328.00	20.45%	\$957.03	Municipal Purpose Tax	ESTIMATED	\$623,870.00
Municipal Library	0.371	ψ001,320.00	0.00%	\$0.00	Municipal Library	ESTIMITES	Ψ023,070.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.272	\$1,337,150.00	45.48%	\$2,131.95	Local School District	ESTIMATED	\$1,363,893.00
Regional School District		, , ,	0.00%	\$0.00	Regional School District		. , ,
County Purposes	0.934	\$981,672.33	33.39%	\$1,565.44	County Purposes	ESTIMATED	\$1,030,728.36
County Library		·	0.00%	\$0.00	County Library		·
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.020	\$20,097.65	0.68%	\$33.52	County Open Space	ESTIMATED	\$21,130.12
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	Total (Calendar Year 2015 Budget) 2.797 \$2,940,247.98 100.00% \$4,687.94 Total ESTIMATE					es	\$3,039,621.48
Total Taxable Valuation as of	October 1, 2015	\$105,650,600.00			Revenue Anticipated, Excluding Tax Levy		410,719.00
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unc	ollected Taxes	919,829.44
Current Year Average Residential Ass	sessment	\$167,606.00			Total Non-Municipal Tax Levy		\$2,415,751.48
-			i.		Amount to be Raised by Taxes - Before RUT		\$2,924,861.92
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$114,759.56
					Total Amount to be Raised by Taxes		\$3,039,621.48
	Compariso	on - Municipal Purpose	oc Toy Data		<u> </u>		
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		96.22%
	0.571	0.591	3.50%	1	70 of Tax Concetions used to Calculate ICO	=	70.227
	0.371	0.371	3.30%		If % used exceeds the actual collection % then		
	a .	M ID	T				
		n - Municipal Purpose			reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$601,328.00	\$623,870.00	3.75%	\$22,542.00	Tax Collections - ACTUAL as of Prior Year	<u>t</u>	
					Total Tax Revenue, Collections CY 2015	_	2,889,360.8
		et on Avg. Residential			3 /		2,972,927.88
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015	_	97.19%
	\$957.03 \$990.55 3.50% \$33					_	
					Delinquent Taxes - December 31, 2015		\$70,495.26
				Sheet UFB-1	•	=	,
				SHOOL OF D-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	2.21%	\$4,200.00	\$190,100.00	\$194,300.00	\$142,900.00		\$51,400.00					
08	Local Revenue	-11.04%	(\$34,272.68)	\$310,472.68	\$276,200.00	\$73,500.00		\$202,700.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$126,553.00	\$126,553.00	\$126,553.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-62.78%	(\$12,501.54)	\$19,912.53	\$7,410.99	\$7,410.99							
08	Other Special Items	-90.25%	(\$44,446.58)	\$49,246.58	\$4,800.00	\$4,800.00							
15	Receipts from Delinquent Taxes	32.63%	\$13,666.51	\$41,888.50	\$55,555.01	\$55,555.01							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-5.31%	(\$34,985.90)	\$658,855.90	\$623,870.00	\$623,870.00							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				_			
	Total	-7.76%	(\$108,340.19)	\$1,397,029.19	\$1,288,689.00	\$1,034,589.00	\$0.00	\$254,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

20 General Governn 21 Land-Use Admin 22 Uniform Constru 23 Insurance 25 Public Safety 26 Public Works 27 Health and Huma 28 Parks and Recree 29 Education (includ 30 Unclassified 31 Utilities and Bull 32 Landfill / Solid V 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital 45 Debt	an Services ation	0.00 0.00 0.00 0.00 2.00 0.00 0.00 0.00	16.00 3.00 0.00 0.00 7.00 2.00 3.00 0.00	-3.04% -16.14% #DIV/0! 14.40% 3.93% -9.52% 1.31%	Year (\$11,450.00) (\$1,608.00) \$0.00 \$6,968.00 \$9,709.05 (\$2,000.00)	(Prior Year) \$377,047.00 \$9,965.00 \$0.00 \$48,376.00 \$247,061.11 \$21,000.00	(Current Year) \$365,597.00 \$8,357.00 \$0.00 \$55,344.00 \$256,770.16	\$173,197.00 \$8,357.00 \$0.00 \$47,944.00	\$0.00 \$0.00 \$0.00		\$192,400.00 \$0.00					
21 Land-Use Admin 22 Uniform Constru 23 Insurance 25 Public Safety 26 Public Works 27 Health and Huma 28 Parks and Recrea 29 Education (includ 30 Unclassified 31 Utilities and Bulk 32 Landfill / Solid W 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	an Services ation	0.00 0.00 0.00 2.00 0.00 0.00 0.00	3.00 0.00 0.00 7.00 2.00 3.00	-16.14% #DIV/0! 14.40% 3.93% -9.52% 1.31%	(\$1,608.00) \$0.00 \$6,968.00 \$9,709.05 (\$2,000.00)	\$9,965.00 \$0.00 \$48,376.00 \$247,061.11	\$8,357.00 \$0.00 \$55,344.00	\$8,357.00 \$0.00	\$0.00		, , , ,					
22 Uniform Constru 23 Insurance 25 Public Safety 26 Public Works 27 Health and Huma 28 Parks and Recree 29 Education (including the same services) 30 Unclassified 31 Utilities and Bulk 32 Landfill / Solid W 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	an Services ation	0.00 0.00 2.00 0.00 0.00 0.00	0.00 0.00 7.00 2.00 3.00	#DIV/0! 14.40% 3.93% -9.52% 1.31%	\$0.00 \$6,968.00 \$9,709.05 (\$2,000.00)	\$0.00 \$48,376.00 \$247,061.11	\$0.00 \$55,344.00	\$0.00			\$0.00					
23 Insurance 25 Public Safety 26 Public Works 27 Health and Huma 28 Parks and Recrea 29 Education (including Safety) 30 Unclassified 31 Utilities and Bulk 32 Landfill / Solid W 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	an Services	0.00 2.00 0.00 0.00 0.00	0.00 7.00 2.00 3.00	14.40% 3.93% -9.52% 1.31%	\$6,968.00 \$9,709.05 (\$2,000.00)	\$48,376.00 \$247,061.11	\$55,344.00		\$0.00							
25 Public Safety 26 Public Works 27 Health and Huma 28 Parks and Recrea 29 Education (included and solution of the solution) 30 Unclassified 31 Utilities and Bulk 32 Landfill / Solid Works 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	ation	2.00 0.00 0.00 0.00	7.00 2.00 3.00	3.93% -9.52% 1.31%	\$9,709.05 (\$2,000.00)	\$247,061.11	1 /	\$47,944.00			\$0.00					
26 Public Works 27 Health and Huma 28 Parks and Recrea 29 Education (include) 30 Unclassified 31 Utilities and Bulk 32 Landfill / Solid W 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	ation	0.00 0.00 0.00	2.00 3.00	-9.52% 1.31%	(\$2,000.00)	,	\$256,770.16		\$0.00		\$7,400.00					
27 Health and Huma 28 Parks and Recrea 29 Education (including statements) 30 Unclassified 31 Utilities and Bulk 32 Landfill / Solid V 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	ation	0.00	3.00	1.31%	(1,)	\$21,000,00	,	\$255,765.00	\$1,005.16		\$0.00					
28 Parks and Recree 29 Education (include 30 Unclassified 31 Utilities and Bulk 32 Landfill / Solid V 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	ation	0.00			A10100	Ψ21,000.00	\$19,000.00	\$19,000.00	\$0.00		\$0.00					
29 Education (included) 30 Unclassified 31 Utilities and Bulk 32 Landfill / Solid W 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital			0.00		\$184.00	\$14,081.00	\$14,265.00	\$14,265.00	\$0.00		\$0.00					
30 Unclassified 31 Utilities and Bulk 32 Landfill / Solid V 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	ding Library)			4.58%	\$700.00	\$15,300.00	\$16,000.00	\$16,000.00	\$0.00		\$0.00					
31 Utilities and Bull 32 Landfill / Solid V 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	ung Library)	0.00	0.00	12.16%	\$1,000.00	\$8,222.50	\$9,222.50	\$4,000.00	\$5,222.50		\$0.00					
32 Landfill / Solid V 35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital		0.00	0.00	-98.81%	(\$8,312.00)	\$8,412.00	\$100.00	\$100.00	\$0.00		\$0.00					
35 Contingency 36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	k Purchases	0.00	0.00	5.06%	\$3,300.00	\$65,200.00	\$68,500.00	\$68,500.00	\$0.00		\$0.00					
36 Statutory Expend 37 Judgements 42 Shared Services 43 Court and Public 44 Capital	Waste Disposal	0.00	0.00	-1.78%	(\$2,200.59)	\$123,462.42	\$121,261.83	\$119,034.00	\$2,227.83		\$0.00					
37 Judgements 42 Shared Services 43 Court and Public 44 Capital		0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
42 Shared Services 43 Court and Public 44 Capital	ditures	0.00	0.00	-3.91%	(\$2,304.00)	\$58,860.00	\$56,556.00	\$47,256.00	\$0.00		\$9,300.00					
43 Court and Public 44 Capital		0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
44 Capital		0.00	0.00	0.00%	\$0.00	\$44,500.00	\$44,500.00	\$44,500.00	\$0.00		\$0.00					
	Defender	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
45 Debt		0.00	0.00	0.00%	\$0.00	\$46,000.00	\$46,000.00	\$1,000.00	\$0.00		\$45,000.00					
13 DC01		0.00	0.00	4.92%	\$4,322.00	\$87,828.00	\$92,150.00	\$92,150.00	\$0.00		\$0.00					
46 Deferred Charges		0.00	0.00	-70.71%	(\$738.44)	\$1,044.39	\$305.95	\$305.95	\$0.00		\$0.00					
48 Debt - Type 1 Sc	es	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
50 Reserve for Unco		0.00	0.00	-4.27%	(\$5,124.55)	\$119,884.11	\$114,759.56	\$114,759.56	\$0.00		\$0.00					
55 Surplus General 1	chool District		0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
Total	chool District ollected Taxes	0.00	31.00	-0.58%	(\$7,554.53)	\$1,296,243.53	\$1,288,689.00	\$1,026,133.51	\$8,455.49	\$0.00	\$254,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-reco.	Future V.	Structure	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		1	N/A		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total

5.48% 0.00% 11.38%

0.00% 71.71%

100.00%

		<u>perties (October 1, 2015 Valu</u>	<u>e)</u>		Property Tax Asses	<u>sments - Exempt Pr</u>	operties (October 1, 2015 Va	<u>ilue)</u>
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% о
Vacant Land	56	\$1,331,600.00	1.26%		15A Public Schools	1	\$1,905,100.00	
Residential	477	\$79,948,300.00	75.67%		15B Other Schools	0	\$0.00	
Farm	17	\$711,600.00	0.67%		15C Public Property	25	\$3,954,200.00	
Commercial	65	\$23,659,100.00	22.39%		15D Church and Charities	13	\$3,971,100.00	
Industrial	0	\$0.00	0.00%		15E Cemeteries & Graveyards	0	\$0.00	
Apartments	0	\$0.00	0.00%		15F Other Exempt	8	\$24,922,400.00	
Railroad	0	\$0.00	0.00%					
Business Personal Property	1	\$0.00	0.00%		_			
Total	616	\$105,650,600.00	100.00%		Total	47	\$34,752,800.00	
Average Ratio (%), Assessed to True V	alue	98.37%						
Equalized Valuation, Taxable Propertie	es	\$107,401,240.22			Percentage of Exempt vs.			
					Non-Exempt Properties	32.89%		
Total # of property tax appeals file	ed in 2015	County Tax Board	4.00					
		State Tax Court	0.00					
Number of 2015 County Tax Board dec	cisions appealed to T	ax Court	1.00					
Number of pending property tax appeal	s in State Tax Court		1.00					
		_						
Amount paid out by municipality for ta	x appeals in 2015		\$1,114.42					
· · · · · ·	~ ~	·						
FFCIAFF	Residential Farm Commercial Industrial Apartments Railroad Business Personal Property Total Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Propertie Total # of property tax appeals file Number of 2015 County Tax Board dec	Residential 477 Farm 17 Commercial 65 Industrial 0 Apartments 0 Railroad 0 Business Personal Property 1 Total 616 Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties Total # of property tax appeals filed in 2015 Number of 2015 County Tax Board decisions appealed to T	A77	A A A A A A A A A A	Average Ratio (%), Assessed to True Value	15B Other Schools 15C Public Property 15D Church and Charities 15E Cemeteries & Graveyards 15E Cemeteries & Graveyar	A	15B Other Schools 15C Public Property 25 \$3,954,200.00 15C Public Property 25 45,954,200.00 15C Public Property 25 \$3,954,200.00 15C

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption	0			
I	Dwelling Exemption	0			
J	Dwelling Abatement	0			
K	New Dwelling/Conversion Exemption	0			
L	New Dwelling/Conversion Abatement	0			
N	Multiple Dwelling Exemption	0			
0	Multiple Dwelling Abatement	0			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project Type of Project Taxes if Billed Taxes if Billed Taxes if Billed Type of Project Taxes if Billed In Full Type of Project Project (use drop-down In Full Project (use drop-down In Full Project (use drop-down Project (use drop-down In Full for data entry) PILOT Billing Assessed Value 2015 Total Tax Rate for data entry) PILOT Billing Assessed Value 2015 Total Tax Rat for data entry) PILOT Billing Assessed Value 2015 Total Tax Rat PILOT Billing Assessed Value 2015 Total Tax Rate for data entry) Total Long Term Exemptions - Column Total Total Long Term Exemptions - Column Total \$0.00 Total Long Term Exemptions - Column Total Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL \$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	19,055.00	\$18,955.00	\$0.00	\$905.00	\$0.00	\$1,450.00
Supervisory Staff (Department Heads & Managers)	0.00	10.00	142,294.00	\$123,424.00	\$0.00	\$9,428.00	\$0.00	\$9,442.00
Police Officers (Including Superior Officers)	2.00	4.00	183,416.00	\$151,756.00	\$3,044.00	\$16,771.00	\$0.00	\$11,845.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	0.00	8.00	25,198.00	\$22,569.00	\$0.00	\$902.00	\$0.00	\$1,727.00
Totals	2.00	29.00	369,963.00	\$316,704.00	\$3,044.00	\$28,006.00	\$0.00	\$24,464.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of										
	Accumulated	Dollar Value of Componented	Approved Labor	Local	Individual Employment						
Organization/Individuals Elizible for Bonefit		Dollar Value of Compensated									
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement						
Police Chief	33.00	\$8,308.08		x							
Police Lieutenant	8.00	\$1,485.44		х							
		i i									
Totals	41.00	\$9,793.52									
Total Funds Reserved	as of end of 2015	\$0.00									
Total Funds Ap	propriated in 2016	\$0.00									
		atad Absongo Lighility	ļ								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$0.00			Utility Fund - Principal				
Regional School Debt	\$0.00		\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$90,550.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1,600.00			
Water	\$325,000.00	\$325,000.00	\$0.00	· I				
0			\$0.00	† 				
0			\$0.00	·				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					T
0			\$0.00	Total	\$92,150.00	\$0.00	\$0.00	\$0.00
Municipal Purposes	<u> </u>	<u> </u>						
Debt Authorized	\$18,500.00	\$0.00	\$18,500.00	: I	\$90,550.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$172,500.00	\$8,592.00	\$163,908.00	Total Interest	\$1,600.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.15%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis		
Total (Current Year)	\$516,000.00	\$333,592.00	\$182,408.00	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	1,343			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
_								
Per Capita Gross Debt	\$384.21			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$135.82			Rating				
<u> </u>				Year of Last Rating				
Yr. Average Property Valuation \$104,001,255.00							1	
	_			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Property	y Valuation	0.18%				•		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	County of Salem	Police Dispatching		1/1/2004	12/31/2016	\$10,700 (2015)
Receiving	Township of Pittsgrove	UCC		11/23/2004	12/31/2017	\$0.00
Receiving	Borough of Woodstown	Municipal Court		1/9/2000	12/31/2016	\$44,500.00
Receiving	Township of Upper Pittsgrove	Agreed-upon Public Works		1/1/2009	12/31/2016	Varies

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		