

2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

MUNICIPALITY: Borough of Elmer

COUNTY: Salem

<u>Joseph P. Stemberger</u> Mayor's Name	<u>12/31/11</u> Term Expires
---	---------------------------------

Governing Body Members	
Name	Term Expires
<u>Lynda Davis</u>	<u>12/31/2010</u>
<u>Benjamin H. Laury</u>	<u>12/31/2008</u>
<u>Steven A Schalick</u>	<u>12/31/2010</u>
<u>Lewis M. Schneider</u>	<u>12/31/2009</u>
<u>Michael Shapiro (unexpired term)</u>	<u>12/31/2008</u>
<u>James Zee III</u>	<u>12/31/2009</u>

Municipal Officials	
<u>Beverly S. Richards</u> Municipal Clerk	{ <u>1/1/1987</u> Date of Orig. Appt. <u>565</u> Cert No.
<u>Joanne Marone</u> Tax Collector	<u>T1399</u> Cert No.
<u>Darla J. Timberman</u> Chief Financial Officer	<u>NO161</u> Cert No.
<u>Robert E. Swartz, CPA</u> Registered Municipal Accountant	<u>319</u> Lic No.
<u>Charles J. Girard, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Please attach this to your 2008 Budget and Mail to:

Borough Hall

P.O. Box 882

Elmer, NJ 08318

Fax #: 856-358-4010

Director, Division of Local Government Service
 Department of Community Affairs
 PO Box 803
 Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2008 MUNICIPAL BUDGET

Municipal Budget of the Borough of Elmer County of Salem for the Fiscal Year 2008.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of March, 2008
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of March, 2008

Beverly S. Richards
Clerk
PO Box 882
Address
Elmer, NJ 08318
Address
856-358-4010
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of March, 2008

Robert E. Swartz, CPA PO Box 548
Registered Municipal Accountant Address
Mays Landing, NJ 08330 609-625-0999
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12th day of March, 2008

Darla J. Timberman
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET	<i>(Do not advertise this Certification form)</i>	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2008 By: _____</p>	<p>DO NOT USE THESE SPACES</p>	<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2008 By: _____</p>

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 Borough **of** Elmer , **County of** Salem

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Elmer, County of Salem for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2008

Be it Further Resolved, that said Budget be published in the Elmer Times

in the issue of March 12, 2008

The Governing Body of the Borough of Elmer does hereby approve the following as the Budget for the year 2008.

RECORDED VOTE
(INSERT LAST NAME)

Ayes	Davis Laury Schalick Schneider Shapiro Zee	Nays		Abstained	
				Absent	

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Elmer, County of Salem, on March 12, 2008

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on April 9, 2008 at

7:30 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	666,724	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	287,060	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	287,060	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>95.15%</u> Percent of Tax Collections	116,665	00
4 Total General Appropriations (item 9, Sheet 29)	1,070,449	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	618,877	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	451,572	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,104,211	00	224,705	00				
Budget Appropriation Added by N.J.S 40A:4-87	0	00	0	00				
Emergency Appropriations	0	00	0	00				
Total Appropriations	1,104,211	00	224,705	00				
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	1,036,706	00	201,084	00				
Reserved	67,501	00	23,621	00				
Unexpended Balances Canceled	4	00		00				
Total Expenditures and Unexpended Balances Cancelled	1,104,211	00	224,705	00				
Overexpenditures*	(0)	00	0	00				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

In addition, Ch 62 of the laws of 2007 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for Borough of Elmer's 2008 budget is:

2007 Tax levy	394,606
Allowable adjustments:	
Less: One Year Waivers	
Less: One Year Exclusions	
(Capital improvement Fund & Down Payments)	(10,000)
(Deferred Charges to Future Taxation Unfunded)	0
Changes in Service Provider (+/-)	0
Adjustments	<u>(10,000)</u>
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	<u>384,606</u>
Plus 4% Cap increase	15,384
Adjusted Tax Levy prior to Waivers	<u>399,990</u>

Adjusted Tax Levy prior to Waivers	399,990
Change in debt service and existing county leases (+/-)	1,755
Offsets to State formula aid loss	36,958
Allowable pension increases	4,221
Allowable increase in Recycling Tax Appropriation	1,667
Allowable increase in reserve for uncollected taxes	0
Allowable increase in health care costs	0
Capital Improvement Fund and/or	
Down Payment on Improvements	10,000
Deferred Charges to Future Taxation Unfunded	0
	<u>54,601</u>
Adjusted Tax Levy	454,591
Additions:	
New Ratables - Increase in Valuations	
(New Construction and Additions)	268,700
Prior Year's Local Municipal Purpose	
Tax Rate (per \$100)	<u>0.373</u>
New Ratable Adjustment to Levy	1,002
Amounts approved by Referendum	0
Waivers Applied for	0
Statewide Approved Waivers	<u>0</u>
Maximum Allowable Amount to Be Raised by Taxation	<u><u>455,593</u></u>

NOTE:

Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The actual "CAP" for municipalities will be reviewed and approved by the Division of Local Government Services the State Department of Community Affairs. The "CAP" for this budget was calculated as follows:

CAP CALCULATION

Total General Appropriations for 2007	1,097,711
Adjustment for insurance	
Exceptions:	
Less:	
Reserve for Uncollected Taxes	124,980
Other Operations	26,129
Debt Service	96,037
Total Capital Improvements	136,667
Public & Private Programs	34,045
Deferred Charges	12,000
Interlocal Services	27,000
Total Exceptions	<u>456,858</u>
Amount on which 3.5% CAP is applied	<u>640,853</u>

Amount on which 3.5% "CAP" is applied (forward)	640,853
3.5% "CAP"	<u>22,430</u>
Allowable Operating Appropriations before Additional Exceptions per (NJS 40A:4-45.3)	663,283
New Construction (\$ 268,700 at .373/hundred)	1,002
2007 CAP Bank	2,439
2006 CAP Bank	0
Allowable Amount with "CAP"	<u><u>666,724</u></u>

RECAP OF SPLIT FUNCTIONS

NONE

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
NONE					
Totals	0 days	\$0			
Total Funds Reserved as of end of 2007			\$0		
Total Funds Appropriated in 2008			\$0		

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
1. Surplus Anticipated	08-101	171,067	00	111,000	00	111,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	0		0			
Total Surplus Anticipated	08-100	171,067	00	111,000	00	111,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103						
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Municipal Court	08-110	71,000	00	52,000	00	71,982	00
Other	08-109						
Interest and Costs on Taxes	08-112	9,000	00	11,500	00	9,637	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113	38,000	00			(38,504)	00
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08	118,000	00	63,500	00	81,619	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space					in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting							
Appropriations							
Legislative Initiative Municipal Block Grant	09-201			6,875	00	6,875	00
Extraordinary Aid	09-204						
Consolidated Municipal Property Tax Relief Act	09-200	78,840	00	111,411	00	111,411	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	81,473	00	75,182	00	75,182	00
Supplemental Energy Receipts Tax	09-203	2,853	00	2,853	00	2,853	00
Municipal Property Tax Assistance	09-212			3,803	00	3,803	00
Total Section B: State Aid Without Offsetting Appropriations	09	163,166	00	200,124	00	200,124	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2008		2007		in 2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0 00		0 00		0 00	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space					in 2007	
		2008		2007			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space					in 2007	
		2008		2007			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	08	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
Anticipated with Prior Written Consent of Director of Local Government							
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865	100,000	00	120,000	00	120,000	00
Recycling Tonnage Grant	10-701	685	00	742	00	742	00
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770	4,000	00	4,000	00	4,000	00
Alcohol Education and Rehabilitation Fund	10-702						
Municipal Alliance on Alcoholism and Drug Abuse	10-703	5,526	00	5,526	00	5,526	00
Small Cities Grant	10-707			16,302	00	16,302	00
Click It or Ticket	10-708	4,000	00				
State Library Aid	10-718	297	00	500	00	500	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Body Armor Fund	10-753	609	00	593	00	593	00
Buckle Up Grant		1,000	00				
Stormwater Grant	10-752	5,000	00	5,000	00	5,000	00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Public and Private Revenues	10, 12	121,117	00	152,663	00	152,663	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116						
Uniform Fire Safety Act	08-106	5,527	00	5,818	00	5,446	00
Due from State and Federal Grant Fund	08-160			150,000	00	150,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Other Special Items	08	5,527	00	155,818	00	155,446	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2008		2007		in 2007	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	171,067	00	111,000	00	111,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08	118,000	00	63,500	00	81,619	00
Total Section B: State Aid Without Offsetting Appropriations	09	163,166	00	200,124	00	200,124	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements	11	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10, 12	121,117	00	152,663	00	152,663	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08	5,527	00	155,818	00	155,446	00
Total Miscellaneous Revenues	40004-00	407,810	00	572,105	00	589,852	00
4. Receipts from Delinquent Taxes	15-499	40,000	00	20,000	00	20,939	00
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	618,877	00	703,105	00	721,791	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	451,572	00	394,606	00	xxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00			xxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	451,572	00	394,606	00	472,740	00
7. Total General Revenues	40000-00	1,070,449	00	1,097,711	00	1,194,531	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA 2,008	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT:													
Mayor and Council	20-110												
Salaries and Wages	20-110-1	16,162	00	18,611	00			18,611	00	18,611	00	0	00
Other Expenses	20-110-2	6,250	00	6,250	00			6,250	00	6,250	00	0	00
Municipal Clerk	20-120												
Salaries and Wages	20-120-1	16,090	00	15,093	00			15,093	00	12,133	00	2,960	00
Other Expenses	20-120-2	4,750	00	4,750	00			4,750	00	1,690	00	3,060	00
Elections	20-120												
Other Expenses	20-120-2	5	00	5	00			5	00	0	00	5	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007				
		for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged		Reserved		
Financial Administration	20-130											
Salaries and Wages	20-130-1	14,610	00	13,654	00		13,654	00	13,654	00	0	00
Other Expenses	20-130-2	11,800	00	11,400	00		11,400	00	11,336	00	64	00
Audit Services	20-135-2	8,900	00	8,800	00		8,800	00	8,800	00	0	00
Assessment of Taxes	20-150											
Salaries and Wages	20-150-1	10,534	00	10,178	00		10,178	00	10,178	00	0	00
Other Expenses	20-150-2	3,000	00	3,000	00		3,000	00	2,649	00	351	00
Tax Collector	20-145											
Salaries and Wages	20-145-1	11,569	00	11,178	00		11,178	00	10,178	00	1,000	00
Other Expenses	20-145-2	3,000	00	3,000	00		3,000	00	2,243	00	757	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007				
		for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged		Reserved		
Legal Services and Costs	20-155											
Other Expenses	20-155-2	9,000	00	9,000	00		9,000	00	7,000	00	2,000	00
Engineering Services and Costs	20-165											
Other Expenses	20-165-2	4,000	00	5,000	00		2,504	00	713	00	1,791	00
Public Buildings and Grounds	26-310											
Salaries and Wages	26-310-1	5,401	00	5,219	00		5,219	00	5,218	00	1	00
Other Expenses	26-310-2	13,000	00	13,000	00		18,259	00	14,415	00	3,844	00
Insurance												
Liability	23-210-2	28,500	00	27,000	00		27,000	00	26,015	00	985	00
Worker's Compensation Insurance	23-215-2	20,100	00	19,000	00		19,000	00	19,000	00	0	00
Employee Group Insurance	23-220-2	10,000	00	6,000	00		6,000	00	4,879	00	1,121	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Technology	20-140												
Other Expenses	20-140-2	11,000	00	12,000	00			12,000	00	11,728	00	272	00
Land Use Board	21-180												
Salaries & Wages	21-180-1	5,233	00	5,056	00			5,056	00	5,056	00	0	00
Other Expenses	21-180-2	4,844	00	4,000	00	6,500	00	10,500	00	7,706	00	2,794	00
PUBLIC SAFETY:													
Fire	25-265												
Miscellaneous Other Expenses	25-265-2	23,160	00	22,270	00			22,270	00	20,871	00	1,399	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Police	25-240												
Salaries & Wages	25-240-1	117,000	00	102,355	00			102,355	00	98,246	00	4,109	00
Other Expenses	25-240-2	14,000	00	12,684	00			13,180	00	11,314	00	1,866	00
Crossing Guards	25-240												
Salaries & Wages	25-240-1	13,150	00	12,705	00			12,705	00	12,578	00	127	00
Emergency Management Services	25-252												
Salaries and Wages	25-252-1	2,180	00	2,106	00			2,106	00	1,718	00	388	00
Other Expenses	25-252-2	3,000	00	3,000	00			3,000	00	1,484	00	1,516	00
First Aid Organization Contribution	25-260-2	13,700	00	13,000	00			13,000	00	13,000	00	0	00
Housing Inspections	22-195												
Salaries and Wages	22-195-1	2,869	00	2,772	00			2,772	00	2,772	00	0	00
Other Expenses	22-195-2	150	00	150	00			150	00	0	00	150	00
Fire Code Inspector	22-195												
Salaries and Wages	22-195-1	7,192	00	7,000	00			7,000	00	5,500	00	1,500	00
Other Expenses	22-195-2	3,453	00	3,145	00			3,145	00	2,100	00	1,045	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007				
		for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged		Reserved		
STREETS AND ROADS:												
Road Repairs and Maintenance	26-290											
Other Expenses	26-290-2	10,500	00	11,500	00		8,241	00	5,991	00	2,250	00
SANITATION:												
Garbage and Trash Removal	26-305											
Other Expenses	26-305-2	95,084	00	100,000	00		98,200	00	88,596	00	9,604	00
Recycling	26-305											
Other Expenses	26-305-2	34,000	00	34,000	00		33,400	00	31,371	00	2,029	00
HEALTH AND WELFARE:												
Board of Health	27-330											
Salaries and Wages	27-330-1	8,325	00	8,101	00		8,101	00	7,656	00	445	00
Other Expenses	27-330-2	2,000	00	1,500	00		1,500	00	1,480	00	20	00
Animal Control Services (Dog Regulation)	27-340											
Salaries and Wages	27-340-1	643	00	621	00		621	00	621	00	0	00
Other Expenses	27-340-2	4,000	00	4,000	00		4,000	00	3,060	00	940	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
RECREATION AND EDUCATION:													
Parks and Playgrounds	28-370												
Other Expenses	28-370-2	8,000	00	8,000	00			8,000	00	6,525	00	1,475	00
Celebration of Public Event Anniversary or Holiday	30-420												
Other Expenses	30-420-2	2,750	00	2,750	00			2,750	00	2,206	00	544	00
Grantsman	20-130												
Other Expenses	20-130-2	5,000	00	4,500	00			2,500	00	600	00	1,900	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
State Uniform Construction Code													
Construction Official	22-195												
Salaries and Wages	22-195-1												
Other Expenses	22-195-2												

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Utilities													
Electric	31-430-2	12,000	00	12,000	00			12,000	00	11,527	00	473	00
Telephone	31-440-2	7,200	00	7,200	00			7,200	00	6,658	00	542	00
Gasoline	31-460-2	10,000	00	5,300	00			7,100	00	6,921	00	179	00
Heating	31-447-2	11,284	00	15,000	00			17,000	00	16,097	00	903	00
Street Lighting	31-435-2	15,500	00	15,500	00			16,100	00	15,804	00	296	00
Total Operations {item 8(A)} within "CAPS"	32315-00	643,888	00	622,353	00	6,500	00	628,853	00	574,148	00	54,705	00
B. Contingent	35-470		00		00	XXXXXXXXXXXX	XXX	0	00	0	00	0	00
Total Operations Including Contingent- within "CAPS"	30001-00	643,888	00	622,353	00	6,500	00	628,853	00	574,148	00	54,705	00
Detail:													
Salaries and Wages	30001-11	230,958	00	214,649	00	0	00	214,649	00	204,119	00	10,530	00
Other Expenses (Including Contingent)	30001-99	412,930	00	407,704	00	6,500	00	414,204	00	370,029	00	44,175	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	36-471												
Social Security System (O.A.S.I)	36-472	19,000	00	17,000	00			17,000	00	16,096	00	904	00
Consolidated Police and Firemen's Pension Fund	36-474												
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Insurance	23-225	1,500	00	1,500	00			1,500	00	956	00	544	00
Defined Contribution Retirement Program	36-477	200	00										
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	20,700	00	18,500	00	0	00	18,500	00	17,052	00	1,448	00
(G) Cash Deficit of Preceeding Year	46-855	2,136	00										
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	30005-00	666,724	00	640,853	00	6,500	00	647,353	00	591,200	00	56,153	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2007				
		for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Recycling Tax Appropriation	29-389	1,667	00									
Municipal Library (Aid to Library)	29-390-2	1,500	00	1,500	00		1,500	00	1,500	00	0	00
BPPT Aid to School	30-428			15,551	00		15,551	00	15,551	00	0	00
Contribution to:												
Public Employee Retirement System	36-471	13,299	00	6,983	00		6,983	00	6,983	00	0	00
Police & Fire Retirement System	36-474			2,095	00		2,095	00	2,094	00	1	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Other Operations - Excluded from "CAPS"	XXXXXXXXXX	16,466	00	26,129	00	0	00	26,129	00	26,128	00	1	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations			0 00		0 00		0 00		0 00		0 00		0 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Interlocal Municipal Service Agreements	xxxxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
Joint Municipal Court	42-490-2	27,000	00	27,000	00			27,000	00	15,653	00	11,347	00
Total Interlocal Municipal Service Agreements	xxxxxxxx	27,000	00	27,000	00	0	00	27,000	00	15,653	00	11,347	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Recycling Tonnage Grant	41-701-2	685	00	742	00			742	00	742	00	0	00
Clean Communities Grant													
Other Expenses	41-770-2	4,000	00	4,000	00			4,000	00	4,000	00	0	00
State Library Aid	41-718	297	00	500	00			500	00	500	00	0	00
Body Armor Fund	41-753	609	00	593	00			593	00	593	00	0	00
Stomwater Grant	41-752	5,000	00	5,000	00			5,000	00	5,000	00	0	00
Buckle Up Grant	41-709	1,000	00										
Click It or Ticket	41-708	4,000	00										

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Small Cities Reimbursements	41-707			16,302	00			16,302	00	16,302	00	0	00
Municipal Drug Alliance Grant	41-703	5,526	00	5,526	00			5,526	00	5,526	00	0	00
Local Share	41-899	1,385	00	1,382	00			1,382	00	1,382	00	0	00
Total Public and Private Programs Offset by Revenues	XXXXXXXX	22,502	00	34,045	00	0	00	34,045	00	34,045	00	0	00
Total Operations - Excluded from "CAPS"	60023-00	65,968	00	87,174	00	0	00	87,174	00	75,826	00	11,348	00
Detail:													
Salaries & Wages	60023-11	0	00	0	00	0	00	0	00	0	00	0	00
Other Expenses	60023-99	65,968	00	87,174	00	0	00	87,174	00	75,826	00	11,348	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
New Jersey Department of Transportation													
Reconstruction of Penn Street	41-865			120,000	00			120,000	00	120,000	00	0	00
Reconstruction of Elmer Street	41-865	100,000	00										
Small Cities Housing Rehabilitation													
Local Match				6,667	00			6,667	00	6,667	00	0	00
Total Capital Improvements Excluded from "CAPS"	60002-00	110,000	00	136,667	00	0	00	136,667	00	136,667	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges - Municipal- Excluded from "CAPS"													
(1) DEFERRED CHARGES:	xxxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	13,300	00	12,000	00	XXXXXXXXXXXXXX	XXX	12,000	00	12,000	00	XXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Total Deferred Charges - Municipal- Excluded from "CAPS"	60024-00	13,300	00	12,000	00	XXXXXXXXXXXXXX	XXX	12,000	00	12,000	00	XXXXXXXXXXXXXX	XXX
(F) Judgements (N.J.S.A. 40A:48-17.1 & 17.3)	37-480					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	287,060	00	331,878	00	0	00	331,878	00	320,526	00	11,348	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) Type 1 District School Debt Service	xxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Payment of Bond Principal	48-920											XXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXXXX	XXX
Interest on Bonds	48-930											XXXXXXXXXXXXXX	XXX
Interest on Notes	48-935											XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"	60006-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXXXX	XXX
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	60007-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXX
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	60008-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	287,060 00		331,878 00		0 00		331,878 00		320,526 00		11,348 00	
(L) Subtotal General Appropriations {items (H-1) and (O)}	30009-00	953,784 00		972,731 00		6,500 00		979,231 00		911,726 00		67,501 00	
(M) Reserve for Uncollected Taxes	50-899	116,665 00		124,980 00		XXXXXXXXXXXXXX	XXX	124,980 00		124,980 00		XXXXXXXXXXXXXX	XXX
9. Total General Appropriations	30000-00	1,070,449 00		1,097,711 00		6,500 00		1,104,211 00		1,036,706 00		67,501 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations: (a+b) Within "CAPS" - Including Contingent	30005-00	643,888	00	622,353	00	6,500	00	628,853	00	574,148	00	54,705	00
Statutory Expenditures	xxxxxxx	20,700	00	18,500	00	0	00	18,500	00	17,052	00	1,448	00
(a) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Other Operations	xxxxxxx	16,466	00	26,129	00	0	00	26,129	00	26,128	00	1	00
Uniform Construction Code	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Interlocal Municipal Service Agreements	xxxxxxx	27,000	00	27,000	00	0	00	27,000	00	15,653	00	11,347	00
Additional Appropriations Offset by Revs.	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	xxxxxxx	22,502	00	34,045	00	0	00	34,045	00	34,045	00	0	00
Total Operations- Excluded from "CAPS"	60023-00	65,968	00	87,174	00	0	00	87,174	00	75,826	00	11,348	00
(C) Capital Improvements	60002-00	110,000	00	136,667	00	0	00	136,667	00	136,667	00	0	00
(D) Municipal Debt Service	60003-00	97,792	00	96,037	00	0	00	96,037	00	96,033	00	0	00
(E) Total Deferred Charges(sheet 18+28)	xxxxxxx	13,300	00	12,000	00	0	00	12,000	00	12,000	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit	46-885	2,136	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	60008-00	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	0	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	116,665	00	124,980	00	0	00	124,980	00	124,980	00	0	00
Total General Appropriations	30000-00	1,070,449	00	1,097,711	00	6,500	00	1,104,211	00	1,036,706	00	67,501	00

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	46,300.00	43,705.00		43,705.00	43,145.00	560.00
Other Expenses	55-502	132,000.00	127,000.00		127,000.00	108,725.00	18,275.00
Capital Improvements:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	25,000.00	25,000.00		25,000.00	20,590.00	4,410.00
Capital Outlay	55-512	25,000.00	25,000.00		25,000.00	25,000.00	-
Debt Service							
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521				-		xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523				-		xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
Overexpenditure of Appropriation		627.00		xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541	3,500.00	3,500.00		3,500.00	3,360.00	140.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	500.00	500.00		500.00	264.00	236.00
Judgements	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	92109-00	232,927.00	224,705.00	0.00	224,705.00	201,084.00	23,621.00

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	Anticipated		Realized In Cash in 2007
	2008	2007	
Assessment Cash			
Deficit (Water - Sewer Utility Budget)			
Total Water - Sewer Utility Assessment Revenues	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water - Sewer Utility Assessment Appropriations	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2006 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____ Developer's Escrow Fund; Recreation Trust Fund; Uniform Fire Safety Act Penalty Monies

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31,2007

ASSETS			
Cash and Investments	1110100	585,862	00
Due from State of N.J.(c20,P.L. 1971)	1111000	0	00
Federal and State Grants Receivable	1110200	109,849	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxx	xx
Taxes Receivable	1110300	60,304	00
Tax Title Liens Receivable	1110400	0	00
Property Acquired by Tax Title Lien Liquidation	1110500	0	00
Other Receivables	1110600	8,885	00
Deferred Charges Required to be in 2008 Budget	1110700	14,136	00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	32,900	00
Total Assets	1110900	811,936	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	496,042	00
Reserves for Receivables	2110200	69,189	00
Surplus	2110300	246,705	00
Total Liabilities, Reserves and Surplus		811,936	00

School Tax Levy Unpaid	2220100	377,919	00
Less School Tax Deferred	2220200	350,000	00
*Balance Included in Above "Cash Liabilities"	2220300	27,919	00

		YEAR 2008		YEAR 2007	
Surplus Balance, January 1st	2310100	151,962	00	331,962	00
CURRENT REVENUE ON A CASH BASIS					
Current Taxes *(Percentage collected:2007 98%, 2006 99%)	2310200	2,297,324	00	2,273,732	00
Delinquent Taxes	2310300	20,939	00	36,393	00
Other Revenues and Additions to Income	2310400	873,705	00	514,746	00
Total Funds	2310500	3,343,930	00	3,156,833	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	979,227	00	890,747	00
School Taxes (Including Local and Regional)	2310700	1,118,627	00	1,144,205	00
County Taxes(Including Added Tax Amounts)	2310800	855,871	00	868,889	00
Special District Taxes	2310900	0	00	0	00
Other Expenditures and Deductions from Income	2311000	150,000	00	103,166	00
Total Expenditures and Tax Requirements	2311100	3,103,725	00	3,007,007	00
Less: Expenditures to be Raised by Future Taxes	2311200	6,500	00	2,136	00
Total Adjusted Expenditures and Tax Requirements	2311300	3,097,225	00	3,004,871	00
Surplus Balance - December 31st	2311400	246,705	00	151,962	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	246,705	00
Current Surplus Anticipated in 2008 Budget	2311600	171,067	00
Surplus Balance Remaining	2311700	75,638	00

(Important:This appendix must be included in advertisement of budget.)

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**SECTION 2 - UPON ADOPTION FOR YEAR 2008
(Only to be Included in the Budget as Finally Adopted)**

RESOLUTION

Be it Resolved by the _ Borough Council of _ Elmer, County of _ Salem, of the _ Borough that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 451,572 (Item 2 below) for municipal purposes, and
- (b)\$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d)\$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

{Davis, Schalick, Schneider,
Ayes Shapiro Nays { Laury

Abstained {
Absent { Zee

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	171,067
Miscellaneous Revenues Anticipated	40004-10	\$	407,810
Receipts from Delinquent Taxes	15-499	\$	40,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	451,572
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195	\$	0
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Revenues	400000-00	\$	1,070,449

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	30001-00	\$ 643,888
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 20,700
(g) Cash Deficit	46-885	\$ 2,136
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 65,968
(c) Capital Improvements	60002-00	\$ 110,000
(d) Municipal Debt Service	60003-00	\$ 97,792
(e) Deferred Charges - Municipal	60024-00	\$ 13,300
(f) Judgements	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	60008-00	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 116,665
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$ 0
Total Appropriations	30000-00	\$ 1,070,449

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _ 16th day of _ July , 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _ 16th day of _ July _____, 2008 _____, Clerk
signature

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Elmer

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body