

# 2009 MUNICIPAL DATA SHEET

(Must Accompany 2009 Budget)

MUNICIPALITY:            Borough of Elmer

COUNTY:            Salem

<u>Joseph P. Stemberger</u> Mayor's Name	<u>12/31/11</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Lynda Davis</u>	<u>12/31/2010</u>
<u>Randal S. Long</u>	<u>12/31/2011</u>
<u>Cynthia L. Nolan</u>	<u>12/31/2011</u>
<u>Steven A Schalick</u>	<u>12/31/2010</u>
<u>Lewis M. Schneider</u>	<u>12/31/2009</u>
<u>James Zee III</u>	<u>12/31/2009</u>

Municipal Officials	
<u>Beverly S. Richards</u> Municipal Clerk	{ <u>1/1/1987</u> Date of Orig. Appt. <u>565</u> Cert No.
<u>Joanne Marone</u> Tax Collector	<u>T1399</u> Cert No.
<u>Darla J. Timberman</u> Chief Financial Officer	<u>NO161</u> Cert No.
<u>Robert E. Swartz, CPA</u> Registered Municipal Accountant	<u>319</u> Lic No.
<u>Charles J. Girard, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Borough Hall

P.O. Box 882

Elmer, NJ 08318

Fax #: 856-358-4010

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Service

Department of Community Affairs

PO Box 803

Trenton NJ 08625

Division Use Only

Municode: \_\_\_\_\_  
 Public Hearing Date: \_\_\_\_\_

# 2009 MUNICIPAL BUDGET

Municipal Budget of the Borough of Elmer County of Salem for the Fiscal Year 2009.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the \_\_\_\_\_ 8th day of April, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 8th day of April, 2009

\_\_\_\_\_  
Beverly S. Richards  
Clerk  
\_\_\_\_\_  
PO Box 882  
\_\_\_\_\_  
Address  
Elmer, NJ 08318  
\_\_\_\_\_  
Address  
856-358-4010  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations

Certified by me, this \_\_\_\_\_ 8th day of April, 2009

\_\_\_\_\_  
Robert E. Swartz, CPA  
Registered Municipal Accountant  
\_\_\_\_\_  
Mays Landing, NJ 08330  
Address

\_\_\_\_\_  
PO Box 548  
Address  
\_\_\_\_\_  
609-625-0999  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq

Certified by me, this \_\_\_\_\_ 8th day of April, 2009

\_\_\_\_\_  
Darla J. Timberman  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET** *(Do not advertise this Certification form)*

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2009 By: \_\_\_\_\_

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2009 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on this budget.**

          Borough              **of**              Elmer           , **County of**           Salem

**MUNICIPAL BUDGET NOTICE**

Section 1.

Municipal Budget of the Borough of Elmer, County of Salem for the Fiscal Year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2009

Be it Further Resolved, that said Budget be published in the Elmer Times

in the issue of April 23, 2009

The Governing Body of the Borough of Elmer does hereby approve the following as the Budget for the year 2009.

**RECORDED VOTE**  
(INSERT LAST NAME)

**Ayes**

- Davis
- Long
- Nolan
- Schalick
- Schneider
- Zee

**Nays**

**Abstained**

**Absent**

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Elmer, County of Salem, on April 8, 2009

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on May 13, 2009 at

7:30 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.  
(Cross out one)

# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	708,955	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	657,981	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	657,981	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>96.02%</u> Percent of Tax Collections	103,971	00
4 Total General Appropriations (item 9, Sheet 29)	1,470,907	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11 (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	978,582	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	492,325	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,070,449	00	232,927	00				
Budget Appropriation Added by N.J.S 40A:4-87	2,500	00	0	00				
Emergency Appropriations	0	00	0	00				
<b>Total Appropriations</b>	<b>1,072,949</b>	<b>00</b>	<b>232,927</b>	<b>00</b>				
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	1,012,690	00	198,469	00				
Reserved	61,727	00	34,458	00				
Unexpended Balances Canceled	0	00		00				
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>1,074,417</b>	<b>00</b>	<b>232,927</b>	<b>00</b>				
Overexpenditures*	1,468	00	0	00				

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of column "Expended 2008 Reserved."

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

In addition, Ch 62 of the laws of 2007 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for Borough of Elmer's 2009 budget is:

2008 Tax levy 451,572

Allowable adjustments:

Less: One Year Waivers	0	
Less: One Year Exclusions	0	
(Capital improvement Fund & Down Payments)	(10,000)	
(Deferred Charges to Future Taxation Unfunded)	0	
Less: Prior Year Recycling Tax Appropriation	(1,667)	
Changes in Service Provider (+/-)	0	
Adjustments		<u>(11,667)</u>

Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation 439,905

Plus 4% Cap increase 17,596

Adjusted Tax Levy prior to Waivers 457,501

Adjusted Tax Levy prior to Waivers 457,501

Change in debt service and existing county leases (+/-)	14,079	
Offsets to State formula aid loss	4,043	
Allowable pension increases	2,748	
Recycling Tax Appropriation	1,667	
Allowable increase in reserve for uncollected taxes	0	
Allowable increase in health care costs	0	
Capital Improvement Fund and/or		
Down Payment on Improvements	10,000	
Deferred Charges to Future Taxation Unfunded	0	
		<u>32,537</u>

Adjusted Tax Levy 490,038

Additions:

New Ratables - Increase in Valuations		
(New Construction and Additions)	535,600	
Prior Year's Local Municipal Purpose		
Tax Rate (per \$100)	<u>0.427</u>	
New Ratable Adjustment to Levy		2,287
Amounts approved by Referendum		0
Waivers Applied for		0
Statewide Approved Waivers		<u>0</u>

Maximum Allowable Amount to Be Raised by Taxation 492,325

NOTE:

Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

The actual "CAP" for municipalities will be reviewed and approved by the Division of Local Government Services the State Department of Community Affairs. The "CAP" for this budget was calculated as follows:

**CAP CALCULATION**

Total General Appropriations for 2008	1,072,949
Add on for PERS	16,047
Exceptions:	
Less:	
Reserve for Uncollected Taxes	116,665
Other Operations	16,466
Debt Service	97,792
Total Capital Improvements	110,000
Public & Private Programs	25,002
Deferred Charges	13,300
Interlocal Services	<u>27,000</u>
 Total Exceptions	 <u>406,225</u>
Amount on which 3.5% CAP is applied	<u>682,771</u>

Amount on which 3.5% "CAP" is applied (forward)	682,771
3.5% "CAP"	<u>23,897</u>
Allowable Operating Appropriations before Additional Exceptions per (NJS 40A:4-45.3)	706,668
New Construction (\$ 535,600 at .427/hundred)	2,287
2008 CAP Bank	0
2007 CAP Bank	<u>0</u>
Allowable Amount with "CAP"	<u><u>708,955</u></u>

**RECAP OF SPLIT FUNCTIONS**

NONE

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the



Explanatory Statement - (continued)

**Budget Message**

**Analysis of Compensated Absence Liability**

**Legal basis for benefit  
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
NONE						
<b>Totals</b>	0	days	\$0			
<b>Total Funds Reserved as of end of 2008</b>			\$0			
<b>Total Funds Appropriated in 2009</b>			\$0			

**CURRENT FUND- ANTICIPATED REVENUES**

<b>GENERAL REVENUES</b>	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
<b>1. Surplus Anticipated</b>	08-101	170,000	00	171,067	00	171,067	00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			0			
<b>Total Surplus Anticipated</b>	08-100	170,000	00	171,067	00	171,067	00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Alcoholic Beverages	08-103						
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Municipal Court	08-110	107,160	00	71,000	00	107,827	00
Other	08-109						
Interest and Costs on Taxes	08-112	15,000	00	9,000	00	15,099	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113	10,000	00	38,000	00	17,505	00
Anticipated Utility Operating Surplus	08-114						

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

<b>GENERAL REVENUES</b>	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>							
<b>Total Section A: Local Revenues</b>	<b>08</b>	132,160	00	118,000	00	140,431	00



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2009		2008		in 2008	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction</b>							
<b>Code Fees Offset with Appropriations(N.J.S. 40A:4-36 &amp; N.J.A.C 5:23-4.17)</b>	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08</b>	<b>0 00</b>		<b>0 00</b>		<b>0 00</b>	

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
<b>3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations</b>	xxxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>	11	0	00	0	00	0	00



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue</b>							
<b>Anticipated with Prior Written Consent of Director of Local Government</b>							
<b>Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxxx	xxxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865	430,000	00	100,000	00	100,000	00
Recycling Tonnage Grant	10-701	1,043	00	685	00	685	00
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770	4,000	00	4,000	00	4,000	00
Alcohol Education and Rehabilitation Fund	10-702						
Municipal Alliance on Alcoholism and Drug Abuse	10-703	4,178	00	5,526	00	5,526	00
FEMA	10-705	12,293	00				
Small Cities Grant	10-707	11,302	00				
Click It or Ticket	10-708			4,000	00	4,000	00
State Library Aid	10-718			297	00	297	00



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)</b>	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Body Armor Fund	10-753	597	00	609	00	609	00
Buckle Up Grant	10-709	300	00	1,000	00	1,000	00
Stormwater Grant	10-752			5,000	00	5,000	00
Salem County Safe Roadways	10-754			2,500	00	2,500	00
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written</b>	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
<b>Consent of Director of Local Government Services - Public and Private Revenues</b>	10, 12	463,713	00	123,617	00	123,617	00



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):</b>	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
<b>Consent of Director of Local Government Services - Other Special Items</b>	08	5,527 00		5,527 00		5,160 00	

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2009		2008		in 2008	
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	170,000	00	171,067	00	171,067	00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)</b>	08-102	0	00	0	00	0	00
<b>3. Miscellaneous Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08	132,160	00	118,000	00	140,431	00
Total Section B: State Aid Without Offsetting Appropriations	09	159,123	00	163,166	00	163,166	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0	00	0	00	0	00
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements Special items of General Revenue Anticipated with Prior Written Consent of	11	0	00	0	00	0	00
Total Section E: Director of Local Government Services-Additional Revenues Special items of General Revenue Anticipated with Prior Written Consent of	08	0	00	0	00	0	00
Total Section F: Director of Local Government Services-Public and Private Revenues Special items of General Revenue Anticipated with Prior Written Consent of	10, 12	463,713	00	123,617	00	123,617	00
Total Section G: Director of Local Government Services-Other Special Items Special items of General Revenue Anticipated with Prior Written Consent of	08	5,527	00	5,527	00	5,160	00
<b>Total Miscellaneous Revenues</b>	40004-00	760,523	00	410,310	00	432,374	00
<b>4. Receipts from Delinquent Taxes</b>	15-499	48,059	00	40,000	00	53,322	00
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	40001-00	978,582	00	621,377	00	656,763	00
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>							
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	492,325	00	451,572	00	xxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00			xxxxxxxxxxxxxxxxxx	xx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	40002-00	492,325	00	451,572	00	513,678	00
<b>7. Total General Revenues</b>	40000-00	1,470,907	00	1,072,949	00	1,170,441	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA 2,008	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT:													
Mayor and Council	20-110												
Salaries and Wages	20-110-1	16,725	00	16,162	00			16,162	00	15,910	00	252	00
Other Expenses	20-110-2	6,250	00	6,250	00			7,050	00	5,544	00	1,506	00
Municipal Clerk	20-120												
Salaries and Wages	20-120-1	17,156	00	16,090	00			14,890	00	14,369	00	521	00
Other Expenses	20-120-2	4,750	00	4,750	00			4,750	00	6,218	00	*	
Elections	20-120												
Other Expenses	20-120-2	5	00	5	00			5	00	0	00	5	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Financial Administration	20-130												
Salaries and Wages	20-130-1	15,632	00	14,610	00			14,610	00	14,609	00	1	00
Other Expenses	20-130-2	12,000	00	11,800	00			11,800	00	11,744	00	56	00
Audit Services	20-135-2	8,900	00	8,900	00			8,900	00	8,900	00	0	00
Assessment of Taxes	20-150												
Salaries and Wages	20-150-1	10,903	00	10,534	00			10,534	00	10,534	00	0	00
Other Expenses	20-150-2	3,000	00	3,000	00			2,200	00	343	00	1,857	00
Tax Collector	20-145												
Salaries and Wages	20-145-1	11,903	00	11,569	00			11,569	00	10,534	00	1,035	00
Other Expenses	20-145-2	3,000	00	3,000	00			3,000	00	2,824	00	176	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services and Costs	20-155												
Other Expenses	20-155-2	16,000	00	9,000	00			12,200	00	12,175	00	25	00
Engineering Services and Costs	20-165												
Other Expenses	20-165-2	4,000	00	4,000	00			3,000	00	1,000	00	2,000	00
Public Buildings and Grounds	26-310												
Salaries and Wages	26-310-1	5,590	00	5,401	00			5,401	00	5,401	00	0	00
Other Expenses	26-310-2	20,090	00	13,000	00			13,000	00	12,424	00	576	00
Insurance													
Liability	23-210-2	24,220	00	28,500	00			28,500	00	27,067	00	1,433	00
Worker's Compensation Insurance	23-215-2	20,673	00	20,100	00			20,100	00	20,100	00	0	00
Employee Group Insurance	23-220-2	8,352	00	10,000	00			10,000	00	8,500	00	1,500	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2008			
(A) Operations - within "CAPS" -(Continued)		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Technology	20-140												
Other Expenses	20-140-2	11,000	00	11,000	00			11,000	00	9,597	00	1,403	00
Land Use Board	21-180												
Salaries & Wages	21-180-1	5,416	00	5,233	00			5,233	00	5,233	00	0	00
Other Expenses	21-180-2	4,844	00	4,844	00			4,844	00	3,080	00	1,764	00
PUBLIC SAFETY:													
Fire	25-265												
Miscellaneous Other Expenses	25-265-2	25,500	00	23,160	00			23,160	00	23,040	00	120	00



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008				
		for 2009		for 2008		for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged		Reserved		
Police	25-240											
Salaries & Wages	25-240-1	123,156	00	117,000	00		117,000	00	115,804	00	1,196	00
Other Expenses	25-240-2	14,500	00	14,000	00		14,000	00	11,297	00	2,703	00
Crossing Guards	25-240											
Salaries & Wages	25-240-1	13,662	00	13,150	00		13,150	00	13,150	00	0	00
Emergency Management Services	25-252											
Salaries and Wages	25-252-1	2,256	00	2,180	00		2,180	00	2,147	00	33	00
Other Expenses	25-252-2	3,000	00	3,000	00		3,000	00	873	00	2,127	00
First Aid Organization Contribution	25-260-2	10,109	00	13,700	00		13,700	00	13,700	00	0	00
Housing Inspections	22-195											
Salaries and Wages	22-195-1	2,969	00	2,869	00		2,869	00	2,869	00	0	00
Other Expenses	22-195-2	150	00	150	00		150	00	12	00	138	00
Fire Code Inspector	22-195											
Salaries and Wages	22-195-1	7,192	00	7,192	00		7,192	00	5,692	00	1,500	00
Other Expenses	22-195-2	3,145	00	3,453	00		3,453	00	921	00	2,532	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
STREETS AND ROADS:													
Road Repairs and Maintenance	26-290												
Other Expenses	26-290-2	10,500	00	10,500	00			10,500	00	4,634	00	5,866	00
SANITATION:													
Garbage and Trash Removal	26-305												
Other Expenses	26-305-2	95,084	00	95,084	00			95,084	00	88,514	00	6,570	00
Recycling	26-305												
Other Expenses	26-305-2	34,000	00	34,000	00			32,500	00	30,511	00	1,989	00
HEALTH AND WELFARE:													
Board of Health	27-330												
Salaries and Wages	27-330-1	8,636	00	8,325	00			8,325	00	6,371	00	1,954	00
Other Expenses	27-330-2	2,000	00	2,000	00			2,000	00	1,712	00	288	00
Animal Control Services (Dog Regulation)	27-340												
Salaries and Wages	27-340-1	666	00	643	00			643	00	643	00	0	00
Other Expenses	27-340-2	4,000	00	4,000	00			4,000	00	2,083	00	1,917	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
RECREATION AND EDUCATION:													
Parks and Playgrounds	28-370												
Other Expenses	28-370-2	9,000	00	8,000	00			8,000	00	7,902	00	98	00
Celebration of Public Event Anniversary or Holiday	30-420												
Other Expenses	30-420-2	3,000	00	2,750	00			2,750	00	1,698	00	1,052	00
Grantsman	20-130												
Other Expenses	20-130-2	6,500	00	5,000	00			4,000	00	1,600	00	2,400	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)</b>	XXXXXXXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
State Uniform Construction Code													
Construction Official	22-195												
Salaries and Wages	22-195-1												
Other Expenses	22-195-2												

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended 2008				
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved		
<b>UNCLASSIFIED:</b>	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Utilities														
Electric	31-430-2	13,000	00	12,000	00			13,500	00	12,832	00	668	00	
Telephone	31-440-2	7,200	00	7,200	00			7,200	00	6,968	00	232	00	
Gasoline	31-460-2	10,000	00	10,000	00			10,000	00	9,750	00	250	00	
Heating	31-447-2	13,540	00	11,284	00			11,284	00	11,284	00	0	00	
Street Lighting	31-435-2	18,000	00	15,500	00			15,500	00	12,694	00	2,806	00	
<b>Total Operations {item 8(A)} within "CAPS"</b>	32315-00	671,174	00	643,888	00	0	00	643,888	00	594,807	00	50,549	00	
<b>B. Contingent</b>	35-470		00		00	XXXXXXXXXXXXXXX	XXX	0	00	0	00	0	00	
<b>Total Operations Including Contingent- within "CAPS"</b>	30001-00	671,174	00	643,888	00	0	00	643,888	00	594,807	00	50,549	00	
<b>Detail:</b>														
<b>Salaries and Wages</b>	30001-11	241,862	00	230,958	00	0	00	229,758	00	223,266	00	6,492	00	
<b>Other Expenses (Including Contingent)</b>	30001-99	429,312	00	412,930	00	0	00	414,130	00	371,541	00	44,057	00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged		Reserved			
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriation	46-871	1,468	00			XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Contribution to:													
Public Employees' Retirement System	36-471	16,047	00										
Social Security System (O.A.S.I)	36-472	18,566	00	19,000	00			19,000	00	17,926	00	1,074	00
Consolidated Police and Firemen's Pension Fund	36-474												
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Insurance	23-225	1,500	00	1,500	00			1,500	00	1,255	00	245	00
Defined Contribution Retirement Program	36-477	200	00	200	00			200	00	166	00	34	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	37,781	00	20,700	00	0	00	20,700	00	19,347	00	1,353	00
(G) Cash Deficit of Preceeding Year	46-855		00	2,136	00			2,136	00	2,136	00	0	00
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	30005-00	708,955	00	666,724	00	0	00	666,724	00	616,290	00	51,902	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Recycling Tax Appropriation	29-389	1,667	00	1,667	00			1,667	00	0	00	1,667	00
Municipal Library (Aid to Library)	29-390-2	2,000	00	1,500	00			1,500	00	1,445	00	55	00
Contribution to:													
Public Employee Retirement System	36-471			13,299	00			13,299	00	13,298	00	1	00



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Other Operations - Excluded from "CAPS"	xxxxxxxx	3,667	00	16,466	00	0	00	16,466	00	14,743	00	1,723	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
<b>Total Uniform Construction Code Appropriations</b>			0 00		0 00		0 00		0 00		0 00		0 00

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Interlocal Municipal Service Agreements	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Joint Municipal Court	42-490-2	31,000	00	27,000	00			27,000	00	18,898	00	8,102	00
Total Interlocal Municipal Service Agreements	xxxxxxxx	31,000	00	27,000	00	0	00	27,000	00	18,898	00	8,102	00

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxx	0 00		0 00		0 00		0 00		0 00		0 00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Recycling Tonnage Grant	41-701-2	1,043	00	685	00			685	00	685	00	0	00
Clean Communities Grant													
Other Expenses	41-770-2	4,000	00	4,000	00			4,000	00	4,000	00	0	00
State Library Aid	41-718			297	00			297	00	297	00	0	00
Body Armor Fund	41-753	597	00	609	00			609	00	609	00	0	00
Stomwater Grant	41-752			5,000	00			5,000	00	5,000	00	0	00
Buckle Up Grant	41-709	300	00	1,000	00			1,000	00	1,000	00	0	00
Click It or Ticket	41-708			4,000	00			4,000	00	4,000	00	0	00
Safe Roadways	41-754			2,500	00			2,500	00	2,500	00	0	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Public and Private Programs Offset by Revenues (continued)</b>	xxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
FEMA Grant	41-705	12,293	00										
FEMA Local Share	41-706	647	00										
Small Cities Reimbursements	41-707	11,302	00										
Local Match - Small Cities	41-704	12,031	00										
Municipal Drug Alliance Grant	41-703	4,178	00	5,526	00			5,526	00	5,526	00	0	00
Local Share	41-899	1,400	00	1,385	00			1,385	00	1,385	00	0	00
Total Public and Private Programs Offset by Revenues	xxxxxxxx	47,791	00	25,002	00	0	00	25,002	00	25,002	00	0	00
Total Operations - Excluded from "CAPS"	60023-00	82,458	00	68,468	00	0	00	68,468	00	58,643	00	9,825	00
Detail:													
Salaries & Wages	60023-11	0	00	0	00	0	00	0	00	0	00	0	00
Other Expenses	60023-99	82,458	00	68,468	00	0	00	68,468	00	58,643	00	9,825	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Down Payments on Improvements	44-902												
Capital Improvement Fund	44-901	10,000	00	10,000	00	xxxxxxxxxxxxxx		10,000	00	10,000	00	0	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Public and Private Programs Offset by Revenues:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
New Jersey Department of Transportation													
Reconstruction of Elmer Street	41-865			100,000	00			100,000	00	100,000	00	0	00
Reconstruction of Garrison Road	41-865	130,000	00										
Safe Routes to School	41-865	300,000	00										
<b>Total Capital Improvements Excluded from "CAPS"</b>	60002-00	440,000	00	110,000	00	0	00	110,000	00	110,000	00	0	00



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920											XXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	100,500	00	73,500	00			73,500	00	73,500	00	XXXXXXXXXXXXXX	XXX
Interest on Bonds	45-930											XXXXXXXXXXXXXX	XXX
Interest on Notes	45-935	11,371	00	24,292	00			24,292	00	24,292	00	XXXXXXXXXXXXXX	XXX
<b>Green Trust Loan Program:</b>	xxxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Loan Repayments for Principal and Interest	45-940											XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
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												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	60003-00	111,871	00	97,792	00	0	00	97,792	00	97,792	00	XXXXXXXXXXXXXX	XXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
<b>(1) DEFERRED CHARGES:</b>	xxxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	13,300	00	13,300	00	XXXXXXXXXXXXXX	XXX	13,300	00	13,300	00	XXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
<b>Total Deferred Charges - Municipal- Excluded from "CAPS"</b>	60024-00	13,300	00	13,300	00	XXXXXXXXXXXXXX	XXX	13,300	00	13,300	00	XXXXXXXXXXXXXX	XXX
<b>(F) Judgements (N.J.S.A. 40A:48-17.1 &amp; 17.3)</b>	37-480					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
<b>(N)Transferred to Board of Education for Use o Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405	10,352	00			XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
<b>(G)With Prior Consent of Local Finance Board Cash Deficit of Preceeding Year</b>	46-885					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	60025-00	657,981	00	289,560	00	0	00	289,560	00	279,735	00	9,825	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
<b>(1) Type 1 District School Debt Service</b>	xxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Payment of Bond Principal	48-920											XXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXXXX	XXX
Interest on Bonds	48-930											XXXXXXXXXXXXXX	XXX
Interest on Notes	48-935											XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
<b>Total of Type 1 District School Debt Service -Excluded from "CAPS"</b>	60006-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXX
<b>(J) Deferred Charges and Statutory Expenditures Local School - Excluded from "CAPS"</b>	xxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXXXX	XXX
<b>Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"</b>	60007-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXX
<b>(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j)- Excluded from "CAPS"</b>	60008-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	60010-00	657,981 00		289,560 00		0 00		289,560 00		279,735 00		9,825 00	
<b>(L) Subtotal General Appropriations {items (H-1) and (O)}</b>	30009-00	1,366,936 00		956,284 00		0 00		956,284 00		896,025 00		61,727 00	
<b>(M) Reserve for Uncollected Taxes</b>	50-899	103,971 00		116,665 00		XXXXXXXXXXXXXX	XXX	116,665 00		116,665 00		XXXXXXXXXXXXXX	XXX
<b>9. Total General Appropriations</b>	30000-00	1,470,907 00		1,072,949 00		0 00		1,072,949 00		1,012,690 00		61,727 00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations: (a+b) Within "CAPS" - Including Contingent	30005-00	671,174	00	643,888	00	0	00	643,888	00	594,807	00	50,549	00
Statutory Expenditures	xxxxxxx	36,313	00	20,700	00	0	00	20,700	00	19,347	00	1,353	00
(a) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Other Operations	xxxxxxx	3,667	00	16,466	00	0	00	16,466	00	14,743	00	1,723	00
Uniform Construction Code	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Interlocal Municipal Service Agreements	xxxxxxx	31,000	00	27,000	00	0	00	27,000	00	18,898	00	8,102	00
Additional Appropriations Offset by Revs.	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	xxxxxxx	47,791	00	25,002	00	0	00	25,002	00	25,002	00	0	00
Total Operations- Excluded from "CAPS"	60023-00	82,458	00	68,468	00	0	00	68,468	00	58,643	00	9,825	00
(C) Capital Improvements	60002-00	440,000	00	110,000	00	0	00	110,000	00	110,000	00	0	00
(D) Municipal Debt Service	60003-00	111,871	00	97,792	00	0	00	97,792	00	97,792	00	0	00
(E) Total Deferred Charges(sheet 18+28)	xxxxxxx	14,768	00	13,300	00	0	00	13,300	00	13,300	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit	46-885	0	00	2,136	00	0	00	2,136	00	2,136	00	0	00
(K) Local District School Purposes	60008-00	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	10,352	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	103,971	00	116,665	00	0	00	116,665	00	116,665	00	0	00
Total General Appropriations	30000-00	1,470,907	00	1,072,949	00	0	00	1,072,949	00	1,012,690	00	61,727	00



## DEDICATED WATER UTILITY BUDGET - (continued)

\* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	47,728.00	46,300.00		46,300.00	45,055.00	1,245.00
Other Expenses	55-502	134,000.00	132,000.00		132,000.00	119,470.00	12,530.00
Liability Insurance	55-503	4,780.00					
Group Insurance for Employees	55-504	1,648.00					
<b>Capital Improvements:</b>	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	25,000.00	25,000.00		25,000.00	25,000.00	-
Capital Outlay	55-512	25,000.00	25,000.00		25,000.00	4,600.00	20,400.00
<b>Debt Service</b>							
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521				-		xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523				-		xxxxxxxxxxx
							xxxxxxxxxxx

## DEDICATED WATER UTILITY BUDGET - (continued)

\* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
<b>DEFERRED CHARGES:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
Overexpenditure of Appropriation			627.00	xxxxxxxxxx	627.00	627.00	xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
<b>STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540	3,167.00					
Social Security System (O.A.S.I)	55-541	4,000.00	3,500.00		3,500.00	3,447.00	53.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	500.00	500.00		500.00	270.00	230.00
<b>Judgements</b>	55-531						
<b>Deficits in Operations in Prior Years</b>	55-532			xxxxxxxxxx			xxxxxxxxxx
<b>Surplus (General Budget)</b>	55-545			xxxxxxxxxx			xxxxxxxxxx
<b>TOTAL WATER UTILITY APPROPRIATIONS</b>	<b>92109-00</b>	245,823.00	232,927.00	0.00	232,927.00	198,469.00	34,458.00

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUE FROM	Anticipated		Realized In Cash in 2008
	2009	2008	
Assessment Cash			
Deficit ( Water - Sewer Utility Budget)			
<b>Total Water - Sewer Utility Assessment Revenues</b>	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
<b>Total Water - Sewer Utility Assessment Appropriations</b>	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2009 from Animal Control;; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; \_\_\_\_\_ Developer's Escrow Fund; Recreation Trust Fund; Uniform Fire Safety Act Penalty Monies

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*



**APPENDIX TO BUDGET STATEMENT**

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN  
CURRENT SURPLUS**

**CURRENT FUND BALANCE SHEET - DECEMBER 31,2008**

ASSETS			
Cash and Investments	1110100	540,228	00
Due from State of N.J.(c20,P.L. 1971)	1111000		00
Federal and State Grants Receivable	1110200	108,543	00
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	68,313	00
Tax Title Liens Receivable	1110400		00
Property Acquired by Tax Title Lien Liquidation	1110500		00
Other Receivables	1110600		00
Deferred Charges Required to be in 2009 Budget	1110700	14,768	00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	15,900	00
<b>Total Assets</b>	<b>1110900</b>	<b>747,752</b>	<b>00</b>
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	443,887	00
Reserves for Receivables	2110200	68,313	00
Surplus	2110300	235,552	00
<b>Total Liabilities, Reserves and Surplus</b>		<b>747,752</b>	<b>00</b>

School Tax Levy Unpaid	2220100	399,793	00
Less School Tax Deferred	2220200	350,000	00
*Balance Included in Above "Cash Liabilities"	2220300	49,793	00

		YEAR 2008		YEAR 2007	
Surplus Balance, January 1st	2310100	263,029	00	151,962	00
<b>CURRENT REVENUE ON A CASH BASIS</b>					
Current Taxes *(Percentage collected:2008 98%, 2007 98%)	2310200	2,516,590	00	2,297,324	00
Delinquent Taxes	2310300	53,322	00	20,939	00
Other Revenues and Additions to Income	2310400	501,611	00	890,124	00
<b>Total Funds</b>	<b>2310500</b>	<b>3,334,552</b>	<b>00</b>	<b>3,360,349</b>	<b>00</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>					
Municipal Appropriations	2310600	957,752	00	979,227	00
School Taxes (Including Local and Regional)	2310700	1,137,441	00	1,118,627	00
County Taxes(Including Added Tax Amounts)	2310800	982,136	00	855,966	00
Special District Taxes	2310900	0	00	0	00
Other Expenditures and Deductions from Income	2311000	23,139	00	150,000	00
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>3,100,468</b>	<b>00</b>	<b>3,103,820</b>	<b>00</b>
Less: Expenditures to be Raised by Future Taxes	2311200	1,468	00	6,500	00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>3,099,000</b>	<b>00</b>	<b>3,097,320</b>	<b>00</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>235,552</b>	<b>00</b>	<b>263,029</b>	<b>00</b>

\*Nearest even percentage may be use

**Proposed Use of Current Fund Surplus in 2009 Budget**

Surplus Balance December 31, 2008	2311500	235,552	00
Current Surplus Anticipated in 2009 Budget	2311600	170,000	00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>65,552</b>	<b>00</b>

(Important:This appendix must be included in advertisement of budget.)

**2009**

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CAPITAL BUDGET (Current Year Action)  
2009**

Local Unit Borough of Elmer

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Reconstruction of Garrison Rd	1	130,000					130,000		
Safe Routes to Schools	2	300,000					300,000		
<b>TOTAL - ALL PROJECTS</b>		430,000	0	0	0	0	430,000	0	0

3 YEAR CAPITAL PROGRAM -2009 - 2011  
 Anticipated Project Schedule and Funding Requirements

2009

Local Unit

Borough of Elmer

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME							
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014	
Reconstruction of Garrison Rd	1	130,000	1 year	130,000						
Safe Routes to Schools	2	300,000	1 year	300,000						
<b>TOTAL - ALL PROJECTS</b>		430,000		430,000	0	0	0	0	0	0

3 YEAR CAPITAL PROGRAM -2009 - 2011  
 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Borough of Elmer

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Reconstruction of Garrison Rd	130,000					130,000				
Safe Routes to Schools	300,000					300,000				
<b>TOTAL - ALL PROJECTS</b>	430,000	0	0	0	0	430,000	0	0	0	0

**SECTION 2 - UPON ADOPTION FOR YEAR 2009  
(Only to be Included in the Budget as Finally Adopted)**

**RESOLUTION**

Be it Resolved by the \_ Borough Council of the \_ Borough  
of \_ Elmer, County of \_ Salem that the budget hereinbefore set forth is hereby adopted and  
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of

- (a)\$ 492,325 (Item 2 below) for municipal purposes, and  
 (b)\$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,  
 (c)\$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations.  
 (d)\$ \_\_\_\_\_ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

Abstained {

(Insert last name)

Ayes {

Nays {

Absent {

**SUMMARY OF REVENUES**

**1. General Revenues**

<b>Surplus Anticipated</b>	<b>08-100</b>	<b>\$</b>	<b>170,000</b>
<b>Miscellaneous Revenues Anticipated</b>	<b>40004-10</b>	<b>\$</b>	<b>760,523</b>
<b>Receipts from Delinquent Taxes</b>	<b>15-499</b>	<b>\$</b>	<b>48,059</b>
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$</b>	<b>492,325</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
<b>Item 6, Sheet 41</b>	<b>07-195</b>	<b>\$</b>	<b>0</b>
<b>Item 6(b), Sheet 11 (N.J.S. 40A:4-14)</b>	<b>07-191</b>	<b>\$</b>	<b>0</b>
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			<b>0</b>
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
<b>Item 6(b), Sheet 11 (N.J.S. 40A:4-14)</b>	<b>07-191</b>	<b>\$</b>	<b>0</b>
<b>Total Revenues</b>	<b>400000-00</b>	<b>\$</b>	<b>1,470,907</b>



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Elmer

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

\_\_\_\_\_

Date

\_\_\_\_\_

Clerk of the Governing Body