

2010 MUNICIPAL DATA SHEET

(Must Accompany 2010 Budget)

MUNICIPALITY: Borough of Elmer

COUNTY: Salem

<u>Joseph P. Stemberger</u> Mayor's Name	<u>12/31/11</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Lynda Davis</u>	<u>12/31/2010</u>
<u>Randal S. Long</u>	<u>12/31/2011</u>
<u>Cynthia L. Nolan</u>	<u>12/31/2011</u>
<u>Steven A Schalick</u>	<u>12/31/2010</u>
<u>Lewis M. Schneider</u>	<u>12/31/2012</u>
<u>James Zee III</u>	<u>12/31/2012</u>

Municipal Officials	
<u>Beverly S. Richards</u> Municipal Clerk	{ <u>1/1/1987</u> Date of Orig. Appt. <u>565</u> Cert No.
<u>Joanne Marone</u> Tax Collector	<u>T1399</u> Cert No.
<u>Darla J. Timberman</u> Chief Financial Officer	<u>NO161</u> Cert No.
<u>Robert E. Swartz, CPA</u> Registered Municipal Accountant	<u>319</u> Lic No.
<u>Charles J. Girard, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Borough Hall

P.O. Box 882

Elmer, NJ 08318

Fax #: 856-358-4010

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Service
 Department of Community Affairs
 PO Box 803
 Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2010 MUNICIPAL BUDGET

Municipal Budget of the Borough of Elmer County of Salem for the Fiscal Year 2010.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 14th day of April, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 14th day of April, 2010

Beverly S. Richards
Clerk
PO Box 882
Address
Elmer, NJ 08318
Address
856-358-4010
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations

Certified by me, this 14th day of April, 2010

Robert E. Swartz, CPA PO Box 548
Registered Municipal Accountant Address
Mays Landing, NJ 08330 609-625-0999
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq

Certified by me, this 14th day of April, 2010

Darla J. Timberman
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET *(Do not advertise this Certification form)*

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2010 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 Borough **of** Elmer , **County of** Salem

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Elmer, County of Salem for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2010

Be it Further Resolved, that said Budget be published in the Elmer Times

in the issue of April 29, 2010

The Governing Body of the Borough of Elmer does hereby approve the following as the Budget for the year 2010.

RECORDED VOTE
(INSERT LAST NAME)

Ayes	Davis Long Schalick Schneider Zee III	Nays		Abstained	
				Absent	Nolan

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Elmer, County of Salem, on April 14, 2010

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on May 12, 2010 at

7:30 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	735,145	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	618,378	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	618,378	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>95.62%</u> Percent of Tax Collections	115,340	00
Building Aid Allowance 2010-\$ None for Schools-State Aid 2009-\$ None		
4 Total General Appropriations (item 9, Sheet 29)	1,468,863	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11 (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	951,430	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	517,433	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,476,907	00	245,823	00				
Budget Appropriation Added by N.J.S 40A:4-87		00		00				
Emergency Appropriations	0	00	0	00				
Total Appropriations	1,476,907	00	245,823	00				
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	1,399,958	00	205,642	00				
Reserved	66,831	00	40,181	00				
Unexpended Balances Canceled	10,118	00		00				
Total Expenditures and Unexpended Balances Cancelled	1,476,907	00	245,823	00				
Overexpenditures*	0	00	0	00				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation items so marked to the right of column "Expended 2009 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

In addition, Ch 62 of the laws of 2007 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for Borough of Elmer's 2010 budget is:

2009 Tax levy	492,325
Allowable adjustments:	
Less: One Year Waivers	0
Less: One Year Exclusions	0
(Capital improvement Fund & Down Payments)	(30,000)
(Deferred Charges to Future Taxation Unfunded)	0
Less: Prior Year Recycling Tax Appropriation	(1,667)
Changes in Service Provider (+/-)	0
Adjustments	<u>(31,667)</u>
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	<u>460,658</u>
Plus 4% Cap increase	18,426
Adjusted Tax Levy prior to Waivers	<u>479,084</u>

Adjusted Tax Levy prior to Waivers	479,084
Change in debt service and existing county leases (+/-)	5,253
Offsets to State formula aid loss	0
Allowable pension increases	2,293
Recycling Tax Appropriation	1,667
Allowable increase in reserve for uncollected taxes	7,210
Allowable increase in health care costs	0
Capital Improvement Fund and/or	
Down Payment on Improvements	30,000
Deferred Charges to Future Taxation Unfunded	0
	<u>46,424</u>
Adjusted Tax Levy	<u>525,508</u>
Less Cancelled or Unexpended Exclusions	(9)
Additions:	
New Ratables - Increase in Valuations	
(New Construction and Additions)	932,400
Prior Year's Local Municipal Purpose	
Tax Rate (per \$100)	<u>0.467</u>
New Ratable Adjustment to Levy	4,354
Amounts approved by Referendum	0
Waivers Applied for	0
Statewide Approved Waivers	0
	<u>0</u>
Maximum Allowable Amount to Be Raised by Taxation	<u><u>529,853</u></u>

NOTE:

Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The actual "CAP" for municipalities will be reviewed and approved by the Division of Local Government Services the State Department of Community Affairs. The "CAP" for this budget was calculated as follows:

CAP CALCULATION

Total General Appropriations for 2009	1,476,907
Exceptions:	
Less:	
Reserve for Uncollected Taxes	103,971
Other Operations	3,667
Debt Service	111,871
Total Capital Improvements	440,000
Public & Private Programs	53,791
Deferred Charges	13,300
Interlocal Services	<u>31,000</u>
Total Exceptions	<u>757,600</u>
Amount on which 3.5% CAP is applied	719,307

Amount on which 3.5% "CAP" is applied (forward)	719,307
3.5% "CAP"	<u>25,176</u>
Allowable Operating Appropriations before Additional Exceptions per (NJS 40A:4-45.3)	744,483
New Construction (\$ 932,400 at .467/hundred)	4,354
2009 CAP Bank	0
2008 CAP Bank	0
Allowable Amount with "CAP"	<u><u>748,837</u></u>

RECAP OF SPLIT FUNCTIONS

NONE

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

Explanatory Statement - (continued)

Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
NONE						
Totals	0	days	\$0			
Total Funds Reserved as of end of 2009			\$0			
Total Funds Appropriated in 2010			\$0			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
1. Surplus Anticipated	08-101	150,000	00	170,000	00	170,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			0			
Total Surplus Anticipated	08-100	150,000	00	170,000	00	170,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Alcoholic Beverages	08-103						
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Municipal Court	08-110	118,000	00	107,160	00	118,845	00
Other	08-109						
Interest and Costs on Taxes	08-112	17,000	00	15,000	00	17,730	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113	3,500	00	10,000	00	3,661	00
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08-001	138,500	00	132,160	00	140,236	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2010		2009		in 2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0 00		0 00		0 00	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	08-003	0 00		0 00		0 00	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
Anticipated with Prior Written Consent of Director of Local Government							
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxxx	xxxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865			430,000	00	430,000	00
Recycling Tonnage Grant	10-701	1,933	00	1,043	00	1,043	00
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770	4,000	00	4,000	00	4,000	00
Alcohol Education and Rehabilitation Fund	10-702						
Municipal Alliance on Alcoholism and Drug Abuse	10-703	4,178	00	4,178	00	4,178	00
FEMA	10-705			12,293	00	12,293	00
Small Cities Grant	10-707			11,302	00	11,302	00
Transportation Enhancement Program - Elmer Train Station Relocation Project	10-708	395,000	00				

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Body Armor Fund	10-753	647	00	597	00	597	00
Buckle Up Grant	10-709			300	00	300	00
Salem County Safe Roadways	10-754			6,000	00	6,000	00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	405,758	00	469,713	00	469,713	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Consent of Director of Local Government Services - Other Special Items	08-004	25,008	00	5,527	00	5,853	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2010		2009		in 2009	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	150,000	00	170,000	00	170,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	138,500	00	132,160	00	140,236	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	126,589	00	159,123	00	159,123	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section E: Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	405,758	00	469,713	00	469,713	00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G: Director of Local Government Services-Other Special Items	08-004	25,008	00	5,527	00	5,853	00
Total Miscellaneous Revenues	13-099	695,855	00	766,523	00	774,925	00
4. Receipts from Delinquent Taxes	15-499	105,575	00	48,059	00	60,203	00
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	951,430	00	984,582	00	1,005,128	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	517,433	00	492,325	00	xxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00			xxxxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	517,433	00	492,325	00	495,242	00
7. Total General Revenues	13-299	1,468,863	00	1,476,907	00	1,500,370	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA 2,008	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT:													
Mayor and Council	20-110												
Salaries and Wages	20-110-1	16,725	00	16,725	00			16,725	00	16,725	00	0	00
Other Expenses	20-110-2	6,250	00	6,250	00			6,250	00	4,453	00	1,797	00
Municipal Clerk	20-120												
Salaries and Wages	20-120-1	17,500	00	17,156	00			17,156	00	15,672	00	1,484	00
Other Expenses	20-120-2	4,750	00	4,750	00			4,750	00	4,571	00	179	00
Elections	20-120												
Other Expenses	20-120-2	5	00	5	00			5	00	0	00	5	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Financial Administration	20-130												
Salaries and Wages	20-130-1	15,945	00	15,632	00			15,632	00	15,632	00	0	00
Other Expenses	20-130-2	12,200	00	12,000	00			12,000	00	11,935	00	65	00
Audit Services	20-135-2	9,300	00	8,900	00			8,900	00	8,900	00	0	00
Assessment of Taxes	20-150												
Salaries and Wages	20-150-1	11,121	00	10,903	00			10,903	00	10,903	00	0	00
Other Expenses	20-150-2	3,000	00	3,000	00			2,870	00	779	00	2,091	00
Tax Collector	20-145												
Salaries and Wages	20-145-1	12,121	00	11,903	00			11,903	00	10,903	00	1,000	00
Other Expenses	20-145-2	3,000	00	3,000	00			3,000	00	2,632	00	368	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2010		for 2009		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services and Costs	20-155												
Other Expenses	20-155-2	16,000	00	16,000	00			16,000	00	8,513	00	7,487	00
Engineering Services and Costs	20-165												
Other Expenses	20-165-2	4,000	00	4,000	00			10,630	00	10,630	00	0	00
Public Buildings and Grounds	26-310												
Salaries and Wages	26-310-1	5,702	00	5,590	00			5,590	00	5,590	00	0	00
Other Expenses	26-310-2	20,090	00	20,090	00			20,090	00	14,951	00	5,139	00
Insurance													
Liability	23-210-2	23,076	00	24,220	00			23,841	00	23,639	00	202	00
Worker's Compensation Insurance	23-215-2	20,673	00	20,673	00			20,673	00	20,552	00	121	00
Employee Group Insurance	23-220-2	8,570	00	8,352	00			8,731	00	8,731	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2009					
(A) Operations - within "CAPS" -(Continued)		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Technology	20-140												
Other Expenses	20-140-2	11,000	00	11,000	00			11,000	00	10,120	00	880	00
Land Use Board	21-180												
Salaries & Wages	21-180-1	5,524	00	5,416	00			5,416	00	5,416	00	0	00
Other Expenses	21-180-2	4,844	00	4,844	00			4,844	00	2,405	00	2,439	00
PUBLIC SAFETY:													
Fire	25-265												
Miscellaneous Other Expenses	25-265-2	36,000	00	25,500	00			25,500	00	24,365	00	1,135	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Police	25-240												
Salaries & Wages	25-240-1	130,258	00	123,156	00			123,156	00	121,789	00	1,367	00
Other Expenses	25-240-2	16,500	00	14,500	00			14,500	00	11,184	00	3,316	00
Crossing Guards	25-240												
Salaries & Wages	25-240-1	13,819	00	13,662	00			13,662	00	13,584	00	78	00
Emergency Management Services	25-252												
Salaries and Wages	25-252-1	2,302	00	2,256	00			2,256	00	2,256	00	0	00
Other Expenses	25-252-2	1,000	00	3,000	00			3,000	00	658	00	2,342	00
First Aid Organization Contribution	25-260-2	5,503	00	10,109	00			10,109	00	0	00	0	00
Housing Inspections	22-195												
Salaries and Wages	22-195-1	3,028	00	2,969	00			2,969	00	2,969	00	0	00
Other Expenses	22-195-2	150	00	150	00			150	00	0	00	150	00
Fire Code Inspector	22-195												
Salaries and Wages	22-195-1	7,306	00	7,192	00			7,192	00	6,434	00	758	00
Other Expenses	22-195-2	3,145	00	3,145	00			3,145	00	2,080	00	1,065	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
STREETS AND ROADS:													
Road Repairs and Maintenance	26-290												
Other Expenses	26-290-2	20,000	00	10,500	00			10,500	00	9,596	00	904	00
SANITATION:													
Garbage and Trash Removal	26-305												
Other Expenses	26-305-2	95,084	00	95,084	00			95,084	00	87,076	00	8,008	00
Recycling	26-305												
Other Expenses	26-305-2	34,000	00	34,000	00			34,000	00	31,068	00	2,932	00
HEALTH AND WELFARE:													
Board of Health	27-330												
Salaries and Wages	27-330-1	8,810	00	8,636	00			8,636	00	6,105	00	2,531	00
Other Expenses	27-330-2	2,100	00	2,000	00			2,000	00	1,909	00	91	00
Animal Control Services (Dog Regulation)	27-340												
Salaries and Wages	27-340-1	679	00	666	00			666	00	666	00	0	00
Other Expenses	27-340-2	4,000	00	4,000	00			4,000	00	3,271	00	729	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
RECREATION AND EDUCATION:													
Parks and Playgrounds	28-370												
Other Expenses	28-370-2	9,500	00	9,000	00			9,000	00	8,299	00	701	00
Celebration of Public Event Anniversary or Holiday	30-420												
Other Expenses	30-420-2	3,000	00	3,000	00			3,000	00	2,827	00	173	00
Grantsman	20-130												
Other Expenses	20-130-2	500	00	6,500	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended 2009				
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved		
UNCLASSIFIED:	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Utilities														
Electric	31-430-2	14,000	00	13,000	00			14,500	00	14,184	00	316	00	
Telephone	31-440-2	7,200	00	7,200	00			7,200	00	6,925	00	275	00	
Gasoline	31-460-2	10,000	00	10,000	00			8,500	00	5,869	00	2,631	00	
Heating	31-447-2	12,540	00	13,540	00			13,540	00	10,316	00	3,224	00	
Street Lighting	31-435-2	18,000	00	18,000	00			18,000	00	14,207	00	3,793	00	
Total Operations {item 8(A)} within "CAPS"	34-199	689,820	00	671,174	00	0	00	671,174	00	601,289	00	59,776	00	
B. Contingent	35-470		00		00	XXXXXXXXXXXXXXX	XXX	0	00	0	00	0	00	
Total Operations Including Contingent- within "CAPS"	34-201	689,820	00	671,174	00	0	00	671,174	00	601,289	00	59,776	00	
Detail:														
Salaries and Wages	34-201-1	250,840	00	241,862	00	0	00	241,862	00	234,644	00	7,218	00	
Other Expenses (Including Contingent)	34-201-2	438,980	00	429,312	00	0	00	429,312	00	366,645	00	52,558	00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved			
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriation	46-871			1,468	00	XXXXXXXXXXXXXXXXXX	XXX	1,468	00	1,468	00	XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Contribution to:													
Public Employees' Retirement System	36-471	18,625	00	16,047	00			16,047	00	16,047	00	0	00
Social Security System (O.A.S.I)	36-472	25,000	00	18,566	00			18,566	00	18,566	00	0	00
Consolidated Police and Firemen's Pension Fund	36-474												
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Insurance	23-225	1,500	00	1,500	00			1,500	00	1,324	00	176	00
Defined Contribution Retirement Program	36-477	200	00	200	00			200	00	138	00	62	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	45,325	00	37,781	00	0	00	37,781	00	37,543	00	238	00
(G) Cash Deficit of Preceeding Year	46-855		00		00			0	00	0	00	0	00
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	735,145	00	708,955	00	0	00	708,955	00	638,832	00	60,014	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Other Operations - Excluded from "CAPS"	34-300	3,667	00	3,667	00	0	00	3,667	00	2,000	00	1,667	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0	00	0	00	0	00	0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Services Agreements	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Joint Municipal Court	42-490-2	39,000	00	31,000	00			31,000	00	25,850	00	5,150	00
Total Shared Services Agreements	42-999	39,000	00	31,000	00	0	00	31,000	00	25,850	00	5,150	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Recycling Tonnage Grant	41-701-2	1,933	00	1,043	00			1,043	00	1,043	00	0	00
Clean Communities Grant													
Other Expenses	41-770-2	4,000	00	4,000	00			4,000	00	4,000	00	0	00
Body Armor Fund	41-753	647	00	597	00			597	00	597	00	0	00
Buckle Up Grant	41-709			300	00			300	00	300	00	0	00
Safe Roadways	41-754			6,000	00			6,000	00	6,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
FEMA Grant	41-705			12,293	00			12,293	00	12,293	00	0	00
FEMA Local Share	41-706			647	00			647	00	647	00	0	00
Small Cities Reimbursements	41-707			11,302	00			11,302	00	11,302	00	0	00
Local Match - Small Cities	41-704			12,031	00			12,031	00	12,031	00	0	00
Municipal Drug Alliance Grant	41-703	4,178	00	4,178	00			4,178	00	4,178	00	0	00
Local Share	41-899	1,400	00	1,400	00			1,400	00	1,400	00	0	00
Total Public and Private Programs Offset by Revenues	40-999	12,158	00	53,791	00	0	00	53,791	00	53,791	00	0	00
Total Operations - Excluded from "CAPS"	34-305	54,825	00	88,458	00	0	00	88,458	00	81,641	00	6,817	00
Detail:													
Salaries & Wages	34-305-1	0	00	0	00	0	00	0	00	0	00	0	00
Other Expenses	34-305-2	54,825	00	88,458	00	0	00	88,458	00	81,641	00	6,817	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
New Jersey Department of Transportation													
Reconstruction of Garrison Road	41-865			130,000	00			130,000	00	130,000	00	0	00
Safe Routes to School	41-865			300,000	00			300,000	00	300,000	00	0	00
Transportation Enhancement Program - Elmer Train Station Relocation Project	41-708	395,000	00										
Total Capital Improvements Excluded from "CAPS"	44-999	425,000	00	440,000	00	0	00	440,000	00	440,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920											XXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	105,500	00	100,500	00			100,500	00	100,500	00	XXXXXXXXXXXXX	XXX
Interest on Bonds	45-930											XXXXXXXXXXXXX	XXX
Interest on Notes	45-935	11,615	00	11,371	00			11,371	00	11,362	00	XXXXXXXXXXXXX	XXX
Green Trust Loan Program:	xxxxxxx	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX
Loan Repayments for Principal and Interest	45-940											XXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXX	XXX
Capital Lease Obligations Approved Prior to 7/1/2007												XXXXXXXXXXXXX	XXX
Principal	45-941											XXXXXXXXXXXXX	XXX
Interest	45-941											XXXXXXXXXXXXX	XXX
Capital Lease Obligations Approved After 7/1/2007												XXXXXXXXXXXXX	XXX
Principal	45-941											XXXXXXXXXXXXX	XXX
Interest	45-941											XXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXX	XXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	117,115	00	111,871	00	0	00	111,871	00	111,862	00	XXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	xxxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	13,300	00	13,300	00	XXXXXXXXXXXXXX	XXX	13,300	00	13,300	00	XXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	13,300	00	13,300	00	XXXXXXXXXXXXXX	XXX	13,300	00	13,300	00	XXXXXXXXXXXXXX	XXX
(F) Judgements (N.J.S.A. 40A:48-17.1 & 17.3)	37-480					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
(N)Transferred to Board of Education for Use o Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	8,138	00	10,352	00	XXXXXXXXXXXXXX	XXX	10,352	00	10,352	00	XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
(G)With Prior Consent of Local Finance Board Cash Deficit of Preceeding Year	46-885					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	618,378	00	663,981	00	0	00	663,981	00	657,155	00	6,817	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxx	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
(1) Type 1 District School Debt Service	xxxxxx	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Payment of Bond Principal	48-920											XXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXX	XXX
Interest on Bonds	48-930											XXXXXXXXXXXX	XXX
Interest on Notes	48-935											XXXXXXXXXXXX	XXX
												XXXXXXXXXXXX	XXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXX	XXX
(J) Deferred Charges and Statutory Expenditures Local School - Excluded from "CAPS"	xxxxx	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXX	XXX
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXX	XXX
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXX	XXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	618,378 00		663,981 00		0 00		663,981 00		657,155 00		6,817 00	
(L) Subtotal General Appropriations {items (H-1) and (O)}	34-400	1,353,523 00		1,372,936 00		0 00		1,372,936 00		1,295,987 00		66,831 00	
(M) Reserve for Uncollected Taxes	50-899	115,340 00		103,971 00		XXXXXXXXXXXX	XXX	103,971 00		103,971 00		XXXXXXXXXXXX	XXX
9. Total General Appropriations	34-499	1,468,863 00		1,476,907 00		0 00		1,476,907 00		1,399,958 00		66,831 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations: (a+b) Within "CAPS" - Including Contingent	34-299	689,820	00	671,174	00	0	00	671,174	00	601,289	00	59,776	00
Statutory Expenditures	xxxxxxx	45,325	00	36,313	00	0	00	36,313	00	36,075	00	238	00
(a) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Other Operations	34-300	3,667	00	3,667	00	0	00	3,667	00	2,000	00	1,667	00
Uniform Construction Code	22-999	0	00	0	00	0	00	0	00	0	00	0	00
Shared Services Agreements	42-999	39,000	00	31,000	00	0	00	31,000	00	25,850	00	5,150	00
Additional Appropriations Offset by Revs.	34-303	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	12,158	00	53,791	00	0	00	53,791	00	53,791	00	0	00
Total Operations- Excluded from "CAPS"	34-305	54,825	00	88,458	00	0	00	88,458	00	81,641	00	6,817	00
(C) Capital Improvements	44-999	425,000	00	440,000	00	0	00	440,000	00	440,000	00	0	00
(D) Municipal Debt Service	45-999	117,115	00	111,871	00	0	00	111,871	00	111,862	00	0	00
(E) Total Deferred Charges(sheet 18+28)	46-999	13,300	00	14,768	00	0	00	14,768	00	14,768	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit	46-885	0	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	24-410	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	8,138	00	10,352	00	0	00	10,352	00	10,352	00	0	00
(M) Reserve for Uncollected Taxes	50-899	115,340	00	103,971	00	0	00	103,971	00	103,971	00	0	00
Total General Appropriations	34-499	1,468,863	00	1,476,907	00	0	00	1,476,907	00	1,399,958	00	66,831	00

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	49,173.00	47,728.00		47,728.00	47,031.00	697.00
Other Expenses	55-502	129,928.00	134,000.00		134,000.00	119,635.00	14,365.00
Liability Insurance	55-503	4,524.00	4,780.00		4,780.00	4,780.00	-
Group Insurance for Employees	55-504	1,680.00	1,648.00		1,648.00	1,648.00	-
Capital Improvements:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	1,000.00	25,000.00		25,000.00	25,000.00	-
Capital Outlay	55-512	10,000.00	25,000.00		25,000.00		25,000.00
Debt Service							
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521				-		xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523				-		xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
Overexpenditure of Appropriation				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540	3,651.00	3,167.00		3,167.00	3,167.00	0.00
Social Security System (O.A.S.I)	55-541	4,000.00	4,000.00		4,000.00	4,000.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	500.00	500.00		500.00	381.00	119.00
Judgements	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	204,456.00	245,823.00	0.00	245,823.00	205,642.00	40,181.00

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in 2009
		2010	2009	
Assessment Cash	53-101			
Deficit (Water - Sewer Utility Budget)	53-885			
Total Water - Sewer Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Water - Sewer Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2010 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____ Developer's Escrow Fund; Recreation Trust Fund; Uniform Fire Safety Act Penalty Monies

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31,2009

ASSETS			
Cash and Investments	1110100	447,266	00
Due from State of N.J.(c20,P.L. 1971)	1111000		00
Federal and State Grants Receivable	1110200	461,178	00
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	113,262	00
Tax Title Liens Receivable	1110400	680	00
Property Acquired by Tax Title Lien Liquidation	1110500		00
Other Receivables	1110600	8,534	00
Deferred Charges Required to be in 2010 Budget	1110700	13,300	00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	2,600	00
Total Assets	1110900	1,046,820	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	699,300	00
Reserves for Receivables	2110200	127,538	00
Surplus	2110300	219,982	00
Total Liabilities, Reserves and Surplus		1,046,820	00

School Tax Levy Unpaid	2220100	399,793	00
Less School Tax Deferred	2220200	399,793	00
*Balance Included in Above "Cash Liabilities"	2220300	0	00

		YEAR 2009		YEAR 2008	
Surplus Balance, January 1st	2310100	235,552	00	263,029	00
CURRENT REVENUE ON A CASH BASIS					
Current Taxes *(Percentage collected:2009 98%, 2008 98%)	2310200	2,504,769	00	2,516,590	00
Delinquent Taxes	2310300	60,203	00	53,322	00
Other Revenues and Additions to Income	2310400	851,043	00	501,611	00
Total Funds	2310500	3,651,567	00	3,334,552	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	1,362,818	00	957,752	00
School Taxes (Including Local and Regional)	2310700	1,087,648	00	1,137,441	00
County Taxes(Including Added Tax Amounts)	2310800	976,057	00	982,136	00
Special District Taxes	2310900	0	00	0	00
Other Expenditures and Deductions from Income	2311000	5,062	00	23,139	00
Total Expenditures and Tax Requirements	2311100	3,431,585	00	3,100,468	00
Less: Expenditures to be Raised by Future Taxes	2311200	0	00	1,468	00
Total Adjusted Expenditures and Tax Requirements	2311300	3,431,585	00	3,099,000	00
Surplus Balance - December 31st	2311400	219,982	00	235,552	00

*Nearest even percentage may be use

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	219,982	00
Current Surplus Anticipated in 2010 Budget	2311600	150,000	00
Surplus Balance Remaining	2311700	69,982	00

(Important:This appendix must be included in advertisement of budget.)

2010

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CAPITAL BUDGET (Current Year Action)
2010**

Local Unit Borough of Elmer

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Transportation Enhancement Program - Elmer Train Station Relocation Project	1	395,000					395,000		
TOTAL - ALL PROJECTS		395,000	0	0	0	0	395,000	0	0

3 YEAR CAPITAL PROGRAM -2010 - 2012
 Anticipated Project Schedule and Funding Requirements

2010

Local Unit

Borough of Elmer

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME							
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015	
Transportation Enhancement Program - Elmer Train Station Relocation Project	1	395,000	1 year	395,000						
TOTAL - ALL PROJECTS		395,000		395,000	0	0	0	0	0	0

3 YEAR CAPITAL PROGRAM -2010 - 2012
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Borough of Elmer

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Transportation Enhancement Program - Elmer Train Station Relocation Project	395,000					395,000				
TOTAL - ALL PROJECTS	395,000	0	0	0	0	395,000	0	0	0	0

**SECTION 2 - UPON ADOPTION FOR YEAR 2010
(Only to be Included in the Budget as Finally Adopted)**

RESOLUTION

Be it Resolved by the _ Borough Council of the _ Borough
of _ Elmer , County of _ Salem that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of

- (a)\$ 517,433 (Item 2 below) for municipal purposes, and
 (b)\$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
 (c)\$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.
 (d)\$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

Abstained {

(Insert last name)

Ayes {

Nays {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	150,000
Miscellaneous Revenues Anticipated	13-099	\$	695,855
Receipts from Delinquent Taxes	15-499	\$	105,575
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	517,433
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195	\$	0
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Revenues	13-299	\$	1,468,863

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 689,820
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 45,325
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 54,825
(c) Capital Improvements	44-999	\$ 425,000
(d) Municipal Debt Service	45-999	\$ 117,115
(e) Deferred Charges - Municipal	46-999	\$ 13,300
(f) Judgements	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 8,138
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 115,340
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0
Total Appropriations	34-499	\$ 1,468,863

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _ 9th day of _ June, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 9th day of June, 2010 _____, Clerk
signature

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Elmer

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body