

2013 MUNICIPAL DATA SHEET

(Must Accompany 2013 Budget)

MUNICIPALITY: Borough of Elmer

COUNTY: Salem

<u>Joseph P. Stemberger</u> Mayor's Name	<u>12/31/15</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Lynda Davis</u>	<u>12/31/2013</u>
<u>Cynthia L. Nolan</u>	<u>12/31/2014</u>
<u>Steven A Schalick</u>	<u>12/31/2013</u>
<u>Lewis M. Schneider</u>	<u>12/31/2015</u>
<u>James Zee III</u>	<u>12/31/2015</u>
<u>Andrew M. Williams</u>	<u>12/31/2015</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Municipal Officials	
<u>Beverly S. Richards</u> Municipal Clerk	<u>1/1/1987</u> Date of Orig. Appt. <u>565</u> Cert No.
<u>Joanne Marone-Eddy</u> Tax Collector	<u>T1399</u> Cert No.
<u>Darla J. Timberman</u> Chief Financial Officer	<u>N0161</u> Cert No.
<u>Robert E. Swartz, CPA</u> Registered Municipal Accountant	<u>319</u> Lic No.
<u>Charles J. Girard, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Please attach this to your 2013 Budget and Mail to:

Borough Hall

PO Box 882

Elmer, NJ 08318

Fax #: 856-358-8019

Director, Division of Local Government Service
 Department of Community Affairs
 PO Box 803
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2013 MUNICIPAL BUDGET

Municipal Budget of the Borough of Elmer County of Salem for the Fiscal Year 2013

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

13th day of March, 2013
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 13th day of March, 2013

Beverly S. Richards
Clerk
PO Box 882
Address
Elmer, NJ 08318
Address
856-358-4010
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 13th day of March, 2013

Robert E. Swartz, CPA PO Box 538
Registered Municipal Accountant Address
Ocean City, NJ 08226 609-399-6333
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 13th day of March, 2013

Darla J. Timberman
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET	<i>(Do not advertise this Certification form)</i>	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2013 By: _____</p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2013 By: _____</p>

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 Borough **of** Elmer , **County of** Salem

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Elmer, County of Salem for the Fiscal Year 2013

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2013

Be it Further Resolved, that said Budget be published in the Elmer Times

in the issue of March 21, 2013

The Governing Body of the Borough of Elmer does hereby approve the following as the Budget for the year 2013

RECORDED VOTE
(INSERT LAST NAME)

Ayes	McWilliams Nolan Schalick Schneider Zee III	Nays		Abstained	
				Absent	Davis

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Elmer, County of Salem, on March 13, 2013

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on April 10, 2013 at

7:30 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2013	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	752,641	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	167,177	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	167,177	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>95.91%</u> Percent of Tax Collections	117,646	00
4 Total General Appropriations (item 9, Sheet 29)	1,037,464	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	470,852	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	566,612	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00
(c) Minimum Library Tax		

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2012 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,046,330	00	241,354	00				
Budget Appropriation Added by N.J.S 40A:4-87		00		00				
Emergency Appropriations		00		00				
Total Appropriations	1,046,330	00	241,354	00				
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	952,309	00	216,636	00				
Reserved	93,928	00	24,718	00				
Unexpended Balances Canceled	93	00		00				
Total Expenditures and Unexpended Balances Cancelled	1,046,330	00	241,354	00				
Overexpenditures*	0	00	0	00				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column 'Expended 2012 Reserved.'

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

In addition, Ch 62 of the laws of 2007 requires municipalities to limit the tax levy increase to 2% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for Borough of Elmer's 2013 budget is:

2012 Tax levy	538,500
Adjustments:	
Prior Year Deferred Charges Unfunded	
Prior Year Deferred Charges: Emergencies	0
Prior Year Recycling Tax	1,667
	536,833
2% Tax Increase	10,737
	547,570
Adjusted Tax Levy Prior to Exclusions	
Exclusions:	
Allowable Shared Service Agreements Increase	
Allowable Health Insurance Cost Increase	
Allowable Pension Obligations Increase	
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service, Capital Leases and Debt	
Service Share of Cost Increases	
Recycling Tax Appropriation	1,667
Current Year Deferred Charges Unfunded	
Current Year Deferred Charges: Emergencies	
	1,667
Total Exclusions	

Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		93
		549,144
Adjusted Tax Levy After Exclusions		
Additions:		
New Ratables - Increase in Valuations		
(New Construction and Additions)	1,129,000	
Prior Year's Local Municipal Purpose		
Tax Rate (per \$100)	0.512	
New Ratable Adjustment to Levy		5,780
		11,688
CY2011 Cap Bank Utilized in CY2013		0
CY2012 Cap Bank Utilized in CY2013		0
Amounts approved by Referendum		0
		566,612
Maximum Allowable Amount to Be Raised by Taxation		

NOTE:

Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
NONE					
Totals	0 days	\$0			
Total Funds Reserved as of end of 2012			\$0		
Total Funds Appropriated in 2013			\$0		

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2013		2012		in 2012	
1. Surplus Anticipated	08-101	126,500	00	126,500	00	126,500	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	126,500	00	126,500	00	126,500	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103						
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Municipal Court	08-110	90,000	00	92,000	00	90,241	00
Other	08-109						
Interest and Costs on Taxes	08-112	22,000	00	21,000	00	22,686	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113	4,000	00	4,500	00	4,367	00
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2013		2012		in 2012	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08-001	116,000	00	117,500	00	117,294	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2013		2012		in 2012	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2013		2012		in 2012	
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in 2012	
		2013		2012			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	08-003	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in 2012	
		2013		2012			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865						
Recycling Tonnage Grant	10-701	2,215	00	2,073	00	2,073	00
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770			4,000	00	4,000	00
Alcohol Education and Rehabilitation Fund	10-702				00		00
Municipal Alliance on Alcoholism and Drug Abuse	10-703	4,178	00	4,178	00	4,178	00
Shared Service Agreement - Wastewater Management	10-709						
Small Cities Reimbursements	10-707						
Transportation Enhancement Program - Elmer Train Station Relocation Project	10-708						
FEMA - Hurricane Irene	10-710			20,134	00	20,134	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2013		2012		in 2012	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Body Armor Fund	10-753	1,025	00	1,011	00	1,011	00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	7,418	00	31,396	00	31,396	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2013		2012		in 2012	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116						
Uniform Fire Safety Act	08-106	4,381	00	4,381	00	4,318	00
Sale of Municipal Assets	08-157			7,500	00	7,500	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2013		2012		in 2012	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Other Special Items	08-004	4,381	00	11,881	00	11,818	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2013		2012		in 2012	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	126,500	00	126,500	00	126,500	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	116,000	00	117,500	00	117,294	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	126,553	00	126,553	00	126,553	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	7,418	00	31,396	00	31,396	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08-004	4,381	00	11,881	00	11,818	00
Total Miscellaneous Revenues	13-099	254,352	00	287,330	00	287,061	00
4. Receipts from Delinquent Taxes	15-499	90,000	00	94,000	00	91,769	00
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	470,852	00	507,830	00	505,330	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	566,612	00	538,500	00	xxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxx	xx
c) Minimum Library Tax		0	00	0	00	xxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	566,612	00	538,500	00	553,688	00
7. Total General Revenues	13-299	1,037,464	00	1,046,330	00	1,059,018	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated						Expended 2012				
		for 2013		for 2012		for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged		Reserved		
GENERAL GOVERNMENT:												
Mayor and Council	20-110											
Salaries and Wages	20-110-1	18,583	00	16,725	00		16,725	00	16,725	00	0	00
Other Expenses	20-110-2	6,200	00	6,250	00		6,150	00	3,593	00	2,557	00
Municipal Clerk	20-120											
Salaries and Wages	20-120-1	18,171	00	17,851	00		17,851	00	15,996	00	1,855	00
Other Expenses	20-120-2	4,750	00	4,750	00		4,750	00	4,344	00	406	00
Elections	20-120											
Other Expenses	20-120-2	5	00	5	00		5	00	0	00	5	00
Financial Administration	20-130											
Salaries and Wages	20-130-1	16,589	00	16,264	00		16,264	00	16,264	00	0	00
Other Expenses	20-130-2	12,200	00	12,200	00		12,200	00	11,864	00	336	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2012				
		for 2013		for 2012		for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged		Reserved		
Audit Services	20-135-2	9,300	00	9,300	00		9,300	00	9,300	00	0	00
Assessment of Taxes	20-150											
Salaries and Wages	20-150-1	11,514	00	11,344	00		11,344	00	11,344	00	0	00
Other Expenses	20-150-2	2,000	00	2,000	00		2,000	00	659	00	1,341	00
Tax Collector	20-145											
Salaries and Wages	20-145-1	12,534	00	12,364	00		12,364	00	11,344	00	1,020	00
Other Expenses	20-145-2	4,000	00	4,000	00		4,000	00	2,524	00	1,476	00
Legal Services and Costs	20-155											
Other Expenses	20-155-2	21,000	00	21,000	00		21,000	00	14,905	00	6,095	00
Engineering Services and Costs	20-165											
Other Expenses	20-165-2	4,000	00	4,000	00		4,000	00	2,427	00	1,573	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2012				
		for 2013		for 2012		for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged		Reserved		
Public Buildings and Grounds	26-310											
Salaries and Wages	26-310-1	10,816	00	10,816	00		10,816	00	7,171	00	3,645	00
Other Expenses	26-310-2	14,140	00	15,090	00		15,090	00	10,666	00	4,424	00
Insurance												
Liability	23-210-2	19,378	00	23,250	00		23,250	00	23,250	00	0	00
Worker's Compensation Insurance	23-215-2	20,673	00	20,673	00		20,673	00	19,828	00	845	00
Health Insurance Opt-Out	23-220-2	6,968	00	8,360	00		8,360	00	8,360	00	0	00
Technology	20-140											
Other Expenses	20-140-2	12,000	00	12,000	00		12,000	00	11,536	00	464	00
Land Use Board	21-180											
Salaries & Wages	21-180-1	6,421	00	6,421	00		6,421	00	6,421	00	0	00
Other Expenses	21-180-2	5,566	00	5,616	00		5,616	00	3,108	00	2,508	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2012				
		for 2013		for 2012		for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged		Reserved		
PUBLIC SAFETY:												
Fire	25-265											
Miscellaneous Other Expenses	25-265-2	36,000	00	36,000	00		36,000	00	35,120	00	880	00
Police	25-240											
Salaries & Wages	25-240-1	138,347	00	136,183	00		136,183	00	127,867	00	8,316	00
Other Expenses	25-240-2	26,000	00	26,000	00		26,000	00	19,232	00	6,768	00
Emergency Management Services	25-252											
Salaries and Wages	25-252-1	2,349	00	2,349	00		2,349	00	2,348	00	1	00
Other Expenses	25-252-2	1,000	00	1,000	00		1,000	00	720	00	280	00
First Aid Organization Contribution	25-260-2	6,500	00	6,500	00		6,500	00	6,500	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2012				
		for 2013		for 2012		for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged		Reserved		
Housing Inspections	22-195											
Salaries and Wages	22-195-1	3,089	00	3,089	00		3,089	00	3,089	00	0	00
Other Expenses	22-195-2	150	00	150	00		150	00	0	00	150	00
Fire Code Inspector	22-195											
Salaries and Wages	22-195-1	7,453	00	7,453	00		7,453	00	5,922	00	1,531	00
Other Expenses	22-195-2	3,145	00	3,145	00		3,145	00	1,634	00	1,511	00
STREETS AND ROADS:												
Road Repairs and Maintenance	26-290											
Other Expenses	26-290-2	17,677	00	18,627	00		18,627	00	12,120	00	6,507	00
SANITATION:												
Garbage and Trash Removal	26-305											
Other Expenses	26-305-2	94,034	00	94,034	00		94,034	00	84,639	00	9,395	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2012					
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Recycling	26-305												
Other Expenses	26-305-2	34,000	00	34,000	00			34,000	00	32,629	00	1,371	00
HEALTH AND WELFARE:													
Board of Health	27-330												
Salaries and Wages	27-330-1	7,600	00	7,587	00			7,587	00	6,316	00	1,271	00
Other Expenses	27-330-2	2,100	00	2,100	00			2,100	00	1,751	00	349	00
Animal Control Services (Dog Regulation)	27-340												
Salaries and Wages	27-340-1	707	00	693	00			693	00	693	00	0	00
Other Expenses	27-340-2	4,000	00	4,000	00			2,600	00	1,146	00	1,454	00
RECREATION AND EDUCATION:													
Parks and Playgrounds	28-370												
Other Expenses	28-370-2	9,500	00	9,500	00			9,500	00	9,177	00	323	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2012				
		for 2013		for 2012		for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged		Reserved		
Celebration of Public Event Anniversary or Holiday	30-420											
Other Expenses	30-420-2	3,300	00	3,000	00		3,000	00	2,828	00	172	00
Grantsman	20-130											
Other Expenses	20-130-2	600	00	500	00		600	00	600	00	0	00
Municipal Alliance - Upper Pittsgrove Township After School Program												
Other Expenses	20-131-2	2,000	00									

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX
Utilities													
Electric	31-430-2	17,500	00	17,500	00			17,500	00	17,092	00	408	00
Telephone	31-440-2	9,000	00	8,000	00			8,500	00	8,404	00	96	00
Gasoline	31-460-2	11,600	00	10,000	00			10,800	00	9,809	00	991	00
Heating	31-447-2	13,540	00	13,540	00			13,540	00	6,424	00	7,116	00
Street Lighting	31-435-2	18,000	00	18,000	00			18,000	00	13,635	00	4,365	00
Total Operations {item 8(A)} within "CAPS"	34-199	705,999	00	703,229	00	0	00	703,129	00	621,324	00	81,805	00
B. Contingent	35-470		00		00	XXXXXXXXXXXXXXXXXXX	XXX	0	00	0	00	0	00
Total Operations Including Contingent- within "CAPS"	34-201	705,999	00	703,229	00	0	00	703,129	00	621,324	00	81,805	00
Detail:													
Salaries and Wages	34-201-1	254,173	00	249,139	00	0	00	249,139	00	231,500	00	17,639	00
Other Expenses (Including Contingent)	34-201-2	451,826	00	454,090	00	0	00	453,990	00	389,824	00	64,166	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriations	46-871			683	00	XXXXXXXXXXXXXX	XXX	683	00	683	00	XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Contribution to:													
Public Employees' Retirement System	36-471	24,742	00	25,125	00			25,125	00	25,125	00	0	00
Social Security System (O.A.S.I)	36-472	20,000	00	20,000	00			20,000	00	19,351	00	649	00
Consolidated Police and Firemen's Pension Fund	36-474												
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Insurance	23-225	1,500	00	1,500	00			1,600	00	1,565	00	35	00
Defined Contribution Retirement Program	36-477	400	00	400	00			400	00	0	00	400	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	46,642	00	47,708	00	0	00	47,808	00	46,724	00	1,084	00
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	752,641	00	750,937	00	0	00	750,937	00	668,048	00	82,889	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2012				
		for 2013		for 2012		for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged		Reserved		
Recycling Tax Appropriation	29-389	1,667	00	1,667	00		1,667	00	0	00	1,667	00
Municipal Library (Aid to Library)	29-390-2	2,000	00	2,000	00		2,000	00	2,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Other Operations - Excluded from "CAPS"	34-300	3,667	00	3,667	00	0	00	3,667	00	2,000	00	1,667	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0	00	0	00	0	00	0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Services Agreements	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Joint Municipal Court	42-490-2	42,874	00	39,000	00			39,000	00	30,128	00	8,872	00
Total Shared Services Agreements	42-999	42,874	00	39,000	00	0	00	39,000	00	30,128	00	8,872	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Recycling Tonnage Grant	41-701-2	2,215	00	2,073	00			2,073	00	2,073	00	0	00
Clean Communities Grant													
Other Expenses	41-770-2			4,000	00			4,000	00	4,000	00	0	00
Body Armor Fund	41-753	1,025	00	1,011	00			1,011	00	1,011	00	0	00
FEMA Hurricane Irene	41-710			20,134	00			20,134	00	20,134	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Municipal Drug Alliance Grant	41-703	4,178	00	4,178	00			4,178	00	4,178	00	0	00
Local Share	41-899	1,467	00	1,467	00			1,467	00	1,467	00	0	00
Total Public and Private Programs Offset by Revenues	40-999	8,885	00	32,863	00	0	00	32,863	00	32,863	00	0	00
Total Operations - Excluded from "CAPS"	34-305	55,426	00	75,530	00	0	00	75,530	00	64,991	00	10,539	00
Detail:													
Salaries & Wages	34-305-1	0	00	0	00	0	00	0	00	0	00	0	00
Other Expenses	34-305-2	55,426	00	75,530	00	0	00	75,530	00	64,991	00	10,539	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Total Capital Improvements Excluded from "CAPS"	44-999	10,000	00	17,500	00	0	00	17,500	00	17,000	00	500	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended 2012				
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved		
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	
Emergency Authorizations	46-870					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875			1,300	00	xxxxxxxxxxxxxx	xxx	1,300	00		1,300	00	xxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999		0 00	1,300	00	xxxxxxxxxxxxxx	xxx	1,300	00		1,300	00	xxxxxxxxxxxxxx	xxx
(F) Judgements (N.J.S.A. 40A:48-17.1 & 17.3)	37-480					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405		8,239 00	8,307	00	xxxxxxxxxxxxxx	xxx	8,307	00		8,307	00	xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx	
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309		167,177 00	196,895	00		0 00	196,895	00		185,763	00	11,039 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2012					
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999		0 00		0 00		0 00		0 00		0 00	xxxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409		0 00		0 00		0 00		0 00		0 00	xxxxxxxxxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410		0 00		0 00		0 00		0 00		0 00	xxxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399		167,177 00		196,895 00		0 00		196,895 00		185,763 00		11,039 00
(L) Subtotal General Appropriations {items (H-1) and (O)}	34-400		919,818 00		947,832 00		0 00		947,832 00		853,811 00		93,928 00
(M) Reserve for Uncollected Taxes	50-899		117,646 00		98,498 00	xxxxxxxxxxxxxx	xxx		98,498 00		98,498 00		xxxxxxxxxxxxxx xxx
9. Total General Appropriations	34-499		1,037,464 00		1,046,330 00		0 00		1,046,330 00		952,309 00		93,928 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2012					
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations: (a+b) Within "CAPS" - Including Contingent	34-299	705,999	00	703,229	00	0	00	703,129	00	621,324	00	81,805	00
Statutory Expenditures	xxxxxxx	46,642	00	47,025	00	0	00	47,125	00	46,041	00	1,084	00
(a) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Other Operations	34-300	3,667	00	3,667	00	0	00	3,667	00	2,000	00	1,667	00
Uniform Construction Code	22-999	0	00	0	00	0	00	0	00	0	00	0	00
Shared Services Agreements	42-999	42,874	00	39,000	00	0	00	39,000	00	30,128	00	8,872	00
Additional Appropriations Offset by Revs.	34-303	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	8,885	00	32,863	00	0	00	32,863	00	32,863	00	0	00
Total Operations- Excluded from "CAPS"	34-305	55,426	00	75,530	00	0	00	75,530	00	64,991	00	10,539	00
(C) Capital Improvements	44-999	10,000	00	17,500	00	0	00	17,500	00	17,000	00	500	00
(D) Municipal Debt Service	45-999	93,512	00	94,258	00	0	00	94,258	00	94,165	00	0	00
(E) Total Deferred Charges(sheet 18+28)	46-999	0	00	1,983	00	0	00	1,983	00	1,983	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit	46-885	0	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	24-410	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	8,239	00	8,307	00	0	00	8,307	00	8,307	00	0	00
(M) Reserve for Uncollected Taxes	50-899	117,646	00	98,498	00	0	00	98,498	00	98,498	00	0	00
Total General Appropriations	34-499	1,037,464	00	1,046,330	00	0	00	1,046,330	00	952,309	00	93,928	00

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	50,784.00	50,162.00		50,162.00	49,462.00	700.00
Other Expenses	55-502	149,511.00	129,928.00		129,928.00	127,328.00	2,600.00
Liability Insurance	55-503	3,872.00	4,800.00		4,800.00	4,800.00	-
Group Insurance for Employees	55-504		-		-		-
Health Insurance Opt-Out	55-505	1,392.00	1,718.00		1,718.00	1,640.00	78.00
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	10,000.00	10,000.00		10,000.00	10,000.00	-
Capital Outlay	55-512	35,000.00	35,000.00		35,000.00	14,064.00	20,936.00
Debt Service							
Payment of Bond Principal	55-520						xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521				-		xxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxx
Interest on Notes	55-523				-		xxxxxxxxxx
							xxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
Overexpenditure of Appropriation				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540	3,945.00	5,146.00		5,146.00	5,146.00	0.00
Social Security System (O.A.S.I)	55-541	4,100.00	4,100.00		4,100.00	3,784.00	316.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	500.00	500.00		500.00	412.00	88.00
Judgements	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	259,104.00	241,354.00	0.00	241,354.00	216,636.00	24,718.00

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized in Cash in 2012
		2013	2012	
Assessment Cash	53-101			
Deficit (Water - Sewer Utility Budget)	53-885			
Total Water - Sewer Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2012 Paid or Charged
		2013	2012	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Water - Sewer Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) ' The dedicated revenues anticipated during the year 2013 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____ Developer's Escrow Fund; Recreation Trust Fund; Uniform Fire Safety Act Penalty Monies, Snow Removal Trus

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2012

ASSETS			
Cash and Investments	1110100	715,272	00
Due from State of N.J.(c20,P.L. 1971)	1111000	0	00
Federal and State Grants Receivable	1110200	745,048	00
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	101,304	00
Tax Title Liens Receivable	1110400	13,375	00
Property Acquired by Tax Title Lien Liquidation	1110500	0	00
Other Receivables	1110600	6,215	00
Deferred Charges Required to be in 2013 Budget	1110700	0	00
Deferred Charges Required to be in Budgets Subsequent to 2013	1110800	0	00
Total Assets	1110900	1,581,214	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	1,283,306	00
Reserves for Receivables	2110200	120,894	00
Surplus	2110300	177,014	00
Total Liabilities, Reserves and Surplus		1,581,214	00

School Tax Levy Unpaid	2220100	585,704	00
Less School Tax Deferred	2220200	414,011	00
*Balance Included in Above "Cash Liabilities"	2220300	171,693	00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2012		YEAR 2011	
Surplus Balance, January 1st	2310100	180,147	00	172,686	00
CURRENT REVENUE ON A CASH BASIS					
Current Taxes *(Percentage collected:2012 96%,2011 96%)	2310200	2,766,695	00	2,668,909	00
Delinquent Taxes	2310300	91,769	00	124,456	00
Other Revenues and Additions to Income	2310400	397,647	00	356,518	00
Total Funds	2310500	3,436,258	00	3,322,569	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	947,739	00	902,186	00
School Taxes (Including Local and Regional)	2310700	1,257,718	00	1,233,057	00
County Taxes(Including Added Tax Amounts)	2310800	1,053,787	00	1,007,612	00
Special District Taxes	2310900	0	00	0	00
Other Expenditures and Deductions from Income	2311000	0	00	250	00
Total Expenditures and Tax Requirements	2311100	3,259,244	00	3,143,105	00
Less: Expenditures to be Raised by Future Taxes	2311200	0	00	683	00
Total Adjusted Expenditures and Tax Requirements	2311300	3,259,244	00	3,142,422	00
Surplus Balance - December 31st	2311400	177,014	00	180,147	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2013 Budget

Surplus Balance December 31, 2012	2311500	177,014	00
Current Surplus Anticipated in 2013 Budget	2311600	126,500	00
Surplus Balance Remaining	2311700	50,514	00

(Important:This appendix must be included in advertisement of budget.)

2013

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION FOR YEAR 2013
 (Only to be Included in the Budget as Finally Adopted - As Amended)

RESOLUTION #

Be it Resolved by the _____ Mayor and Council _____ of the _____ Borough
 of _____ Elmer _____, County of _____ Salem that the budget hereinbefore set forth is hereby adopted and
 shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 566,612 (Item 2 below) for municipal purposes, and
- (b) \$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.
- (d) \$ 0 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 0 (Item 5 below) for minimum library tax

RECORDED VOTE

Abstained {

(Insert last name)

Davis, Nolan, Schalick,
 Schneider, Zee III, Williams
 Ayes { Nays {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	126,500
Miscellaneous Revenues Anticipated	13-099	\$	254,352
Receipts from Delinquent Taxes	15-499	\$	90,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	566,612
3. AMOUNT TO BE RAISED BY TAXATION FOR _____ SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195	\$	0
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _____ SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192		0
Total Revenues	13-299	\$	1,037,464

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 705,999
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 46,642
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 55,426
(c) Capital Improvements	44-999	\$ 10,000
(d) Municipal Debt Service	45-999	\$ 93,512
(e) Deferred Charges - Municipal	46-999	\$ 0
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 8,239
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 117,646
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 1,037,464

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _ 10th _ day of
 _ April _ ,2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as
 appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _10th_ day of _April_, 2013 _____, Clerk
signature

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Elmer

Year Ending: December 31, 2012

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body